

# Prop R & Z 2022 Annual Report

FOR THE PERIOD JULY 1, 2021 TO JUNE 30, 2022

[www.swccd.edu/PropR](http://www.swccd.edu/PropR)

## Letter from the Chair

It has been a year of transition and transformation for Southwestern College and the Citizens' Bond Oversight Committee.

Construction projects across the Chula Vista campus are dramatically changing the look of the 60-year-old campus. With more than \$200 million dedicated to the construction of the Instructional Complex 1 and Student Union buildings, taxpayers will see their largest investments into facilities that directly impact the academic and social lives of students.

At the Citizens' Bond Oversight Committee, we acknowledged outgoing members Norma Hernandez and Mark Donnelly for their four years of service to the committee. Hernandez was our advisory/foundation representative and Donnelly was our business representative. They brought critical insight to our decision-making processes.

It is with sadness that I report the passing of our Chairman, Nick Marinovich this past year. His extensive experience on other bond oversight committees, background in large scale construction projects and watchful eye as the taxpayer organization member will be sorely missed.

We welcome new members Robert (Bob) Kiesling, taxpayer organization representative; Timothy Manglicmot, business representative; Michael Petersen, student; and Manuel Rubio, advisory/foundation representative. We also welcomed back Gary Paquette, senior citizen group representative, for a second term. I am also honored to be returning for a second term as a senior citizen group representative.

With fresh insight by our new members, we are working closely with our partners at the district. As your community representatives, we invite you to review the progress of projects that are included in this publication. You can also find additional information at the Propositions R/Z webpage: [www.swccd.edu/PropR](http://www.swccd.edu/PropR). On the website, you can request a presentation to your community, have your name added to our mailing list or leave a comment.

Thank you for your continued support to the students and employees of Southwestern College.

Paul Norris, *Chair*

## CBOC COMMITTEE *Year in Review*

### SEPT. 7, 2021

- Received an update on Prop R and Z expenditures and progress of projects.
- Recognized CBOC members who have termed out: Clarissa Reyes Falcon, Rodolfo Lopez, Jr., Nick Marinovich and David Aw.
- Reviewed the CBOC application process for upcoming vacancies: two at-large, one taxpayer and one student representative.
- Reviewed questions from Member Nick Marinovich regarding the selection of the new Prop R/Z management team. Discussion included questions needed to go through agenda for any potential posting of an agenda item.

### DEC. 16, 2021

- Welcomed new CBOC members: Karl Antolin and Norma Chavez as at-large members; welcomed returning members: Rodolfo Lopez, Jr., at-large member and Nick Marinovich, taxpayer organization member.
- Bond Counsel Ann La Morena Rohlin reviewed the CBOC bylaws and responsibilities with the committee.
- Received information on district enrollment trends.
- Received an update on Prop R and Z expenditures and progress of projects.
- Set the schedule for future CBOC meeting dates: March 1, 2022; June 7, 2022; Sept. 6, 2022; Dec. 6, 2022
- Requested discussion for a future meeting: San Diego County Taxpayers Association best practices and San Diego County Taxpayers Association School Bond Transparency Scorecards.

### MARCH 1, 2022

- Commended College's Governing Board for approving a resolution to conduct a performance audit in addition to the regular financial and compliance audit of Propositions R and Z.
- Received a presentation of the Propositions R and Z 2021 financial and compliance audit reports.
- Received an update on Prop R and Z expenditures and progress of projects.
- Received information on district's feasibility study of a bond measure for the November, 2022 ballot.
- Discussed conducting CBOC meetings similarly to Governing Board meetings: providing a room for those wishing to attend in person while also conducting the meetings via Zoom.
- Elected Nick Marinovich as chair of the committee and Paul Norris as vice chair.

### JUNE 7, 2022

- Received information and timeline for a Request for Proposal for an Expanded Performance Audit.
- Received information on polling results of survey exploring a potential bond measure for the November, 2022 ballot.
- Received an update on Prop R and Z expenditures and progress of projects, including the impacts of inflation on district products..
- Discussed processes to form working groups, if it was the desire of the group. Education Code does not prohibit it, but the CBOC's bylaws currently prohibit it. If there was desire to move forward, the committee would need to amend its bylaws.
- Received information on college's Full-Time Equivalent Student (FTES) data.
- Voted to continue the meetings in a hybrid format.





## IT >>> Data Center

Community college members and proud construction workers cut the ribbon on the new IT Data

Center on Sept. 20, 2022. The building is approximately 16,100 square feet and includes offices, classrooms, data center, network spaces and IT spaces. Solar panels are being installed in 2023.

**Project Budget:** \$25.6 million

**Project Status:** Complete



*Glyphs outside IT Data Center Building.*

## Instructional Complex 1

The district broke ground on Nov. 9, 2022 for this academic building that will dramatically change the front of the Chula Vista campus and change the educational opportunities available to students. At more than 80,000 square feet, it will house a range of teaching and learning spaces and lecture classrooms. A new state-of-the-art planetarium will be part of the new instructional complex and the building will share its space with a University Center. Here, four-year universities can offer bachelor's degree programs for South County residents.



*Making room for new complex.*

**Project Budget:** \$107 million

**Project Status:** Under construction

**Projected Completion:** August, 2024

## Student Union Complex

Students and Johnny Jaguar took center stage at the Feb. 27, 2023 groundbreaking for the new Student Union. It will house a new cafeteria, bookstore and office spaces for the Veterans' Resource Center, Learning Communities, the SWC Cares Hub (Jag Kitchen Food Pantry and Cares Closet). Also included is space for Personal Wellness, the Culinary Arts program, meeting spaces for the ASO and a ballroom.

**Project Budget:** \$101 million

**Project Status:** Under construction

**Projected Completion:** October, 2024



*The phases of Student Union—demolition, rendering and groundbreaking.*



Several Student Services are located temporarily in Jaguar Village.



## Jaguar Village

These structures provide temporary office space for student activities and student resources displaced while new buildings are constructed. Near the Math and Science building, the Jaguar Village houses Associated Student Organization offices, Health Services, Veterans Resource Center and the Learning Communities Hub.

**Project Budget:** \$3 million

**Project Status:** Complete

## Operations and Warehouse Relocation

Phases 1 and 2 have consolidated Facilities Operations, Maintenance and Grounds into one location at the far west portion of campus near the Child Development Center. Phases 3 and 4, which includes construction of buildings for operations and the warehouse will be bid after Baseball, Softball and trellis projects are bid. If there is insufficient funding, the projects will be postponed for a future bond measure.

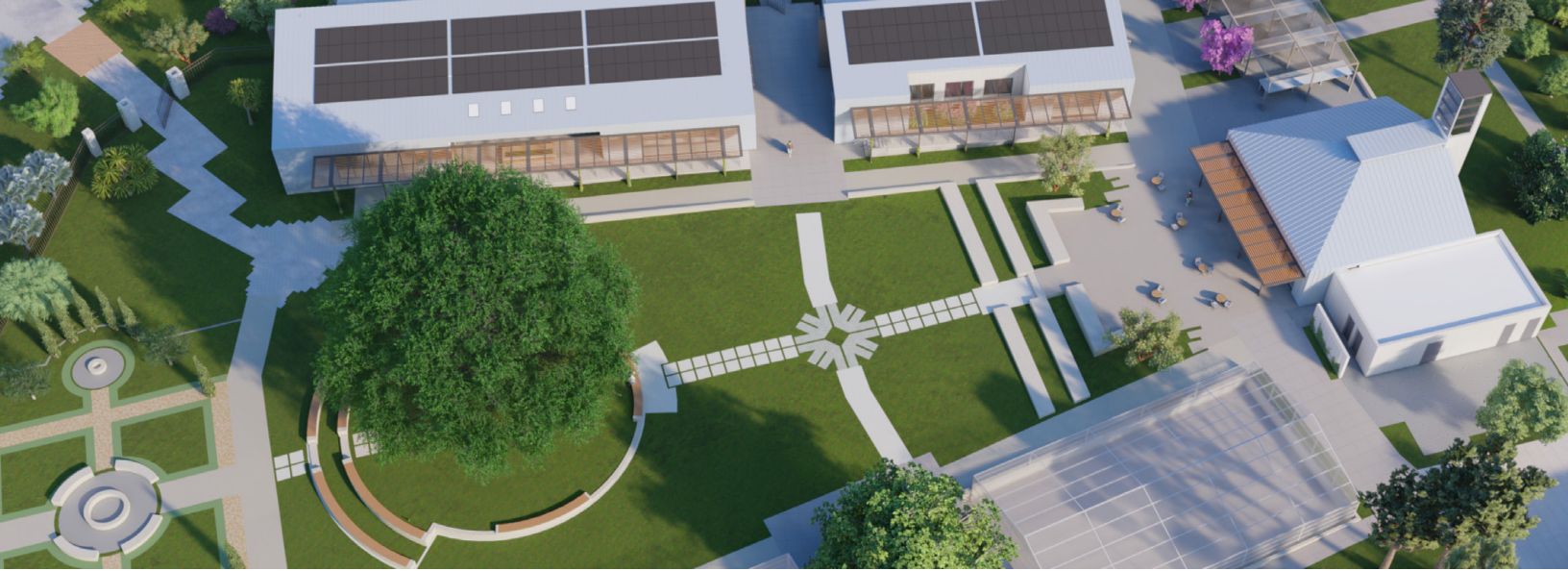
**Project Budget:** \$48.6 million, subject to remaining available funding

**Project Status:** Phases 1 & 2 complete



*The new location of Grounds operations.*





*Rendering of new Landscape and Nursery Technology Project.*

## Landscape & Nursery Technology

Classrooms and support space are under construction to house the LNT program in the South Bay Botanic Garden after the scope of the project was reduced to fit within budget. Project reductions included reducing the size of the multipurpose room and reducing some of the landscape improvements. Students will learn about design, construction, maintenance, nursery production and all landscape-related professions. Support facilities include a greenhouse.

**Project Budget:** \$38.6 million

**Project Status:** Under construction

**Projected Completion:** March, 2024

## Baseball & Softball Facilities Upgrades

A new, expanded baseball press box will allow home and visiting coaches to view play and include areas for the press and announcer. A much-needed restroom building will be constructed at the softball field. Both site areas will have fully accessible paths from parking areas. A new firemain will be looped in close proximity to each site so new fire hydrants can be installed at each area. Additionally, a new sewer and water line will be provided to the baseball site for potential future expansion.

**Project Budget:** \$1.9 million

**Project Status:** Bidding scheduled Feb. 2023, construction scheduled to begin in summer 2023

**Projected Completion:** November, 2023



*Rendering of new Tennis Court Complex.*

## Tennis Court Relocation

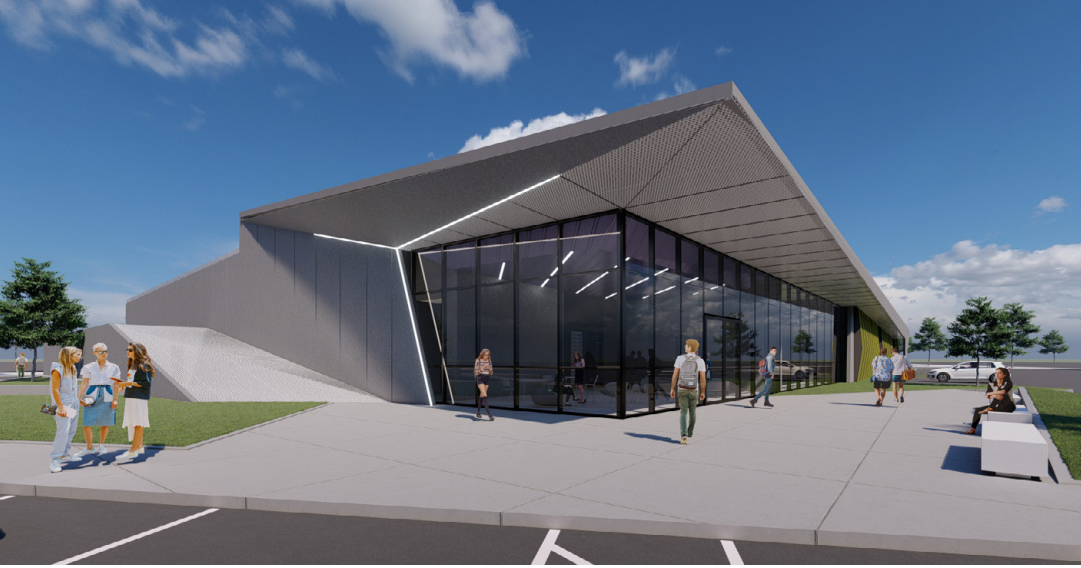
A greatly expanded tennis center with a centralized championship court with spectator seating and access to a new clubhouse will be constructed in Parking Lot G (by the Child Development Center). The center will also include 10 new, state-of-the-art tennis courts, a clubhouse with a team room, accessible restrooms, sports medicine spaces, coach's office and functionality to service after-school student programs. The project includes upgraded lighting to allow community use in the evening.

**Project Budget:** \$8 million

**Project Status:** Bidding scheduled for Jan. 2023, construction scheduled to begin in summer 2023

**Projected Completion:** December, 2023





Rendering of Automotive Technology Project.

## Automotive Technology Relocation

Phase 1 includes all design and permitting for moving the program from the Chula Vista campus to the Otay Mesa campus. The new 59,000 square foot, one-story Automotive Technology Center will contain offices, classrooms, high-bay labs, student project spaces, workshops for welding and areas to store project cars. Current funding purchased modern automotive equipment that students are now using in their current facility. Phase 2 will begin when additional bond funding is available.

**Project Budget:** \$2.5 million

**Project Status:** Phase 1 complete



Upgrades to sidewalks and sewers.

## Utility Repair and ADA upgrades

Major upgrades to utilities, sewer lines and paths of travel for ADA compliance are occurring throughout the Chula Vista campus. Funding includes upgrades to fire alarms.

**Project Budget:** \$3 million

**Project Status:** Under construction

**Projected Completion:** July, 2023



## Annual Performance and Financial Audits

The independent auditing firm of Eide Bailly, LLC conducted the district's annual audit. The auditor's opinion notes that the district's financial statements, including Propositions R and Z, properly present the financial position and remaining fund information as of June 30, 2022. In a report provided to the Governing Board, the auditors provided assurances that the district properly complies with Generally Accepted Accounting Principles (GAAP) and Federal and State regulations.

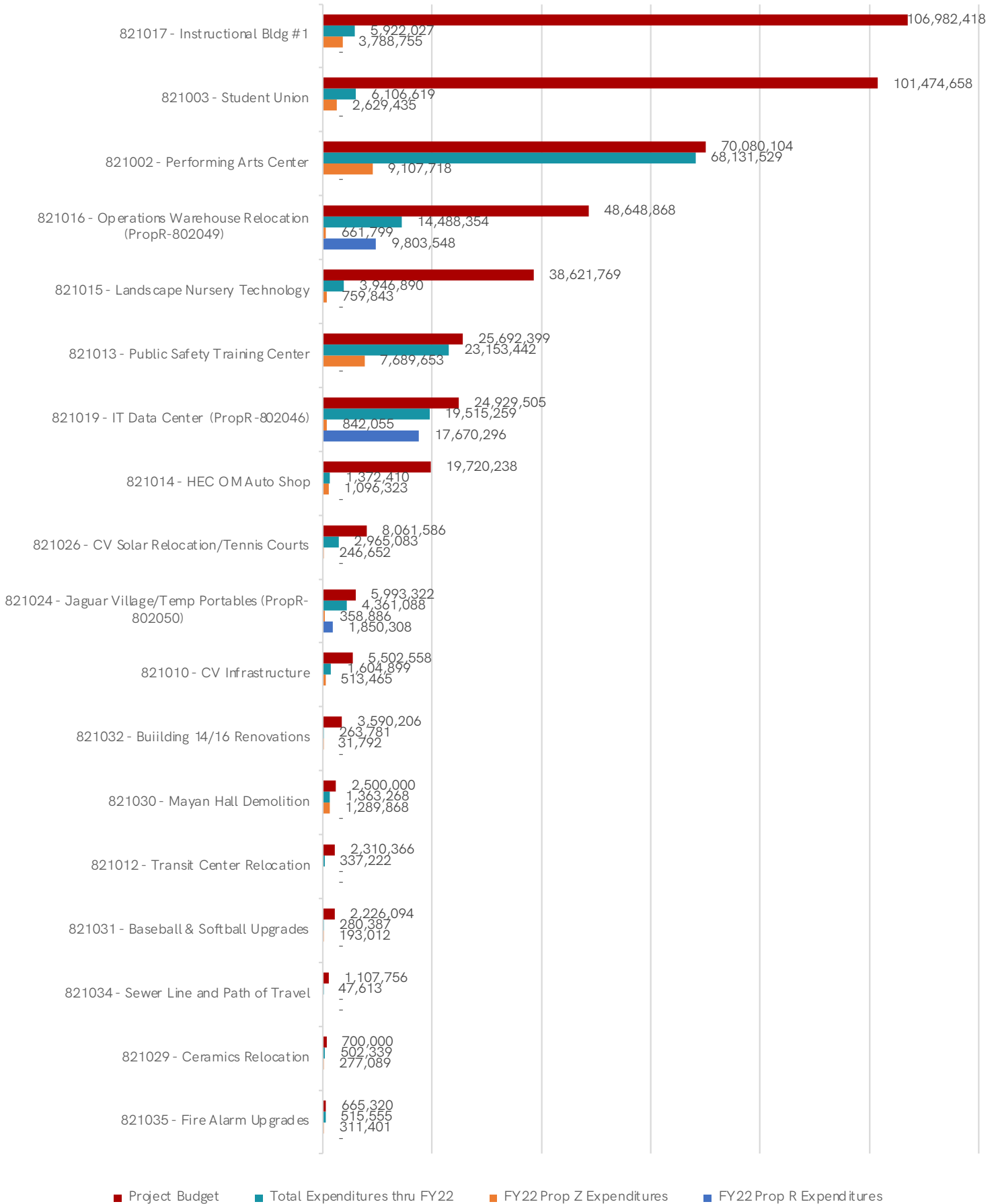
## About Propositions R and Z

Proposition R is the \$389 million general obligation bond approved by voters in 2008. Proposition Z is the \$400 million general obligation bond approved by voters in 2016. A total of \$482.2 million from both bond measures has been spent. Proceeds have constructed new facilities that have greatly enhanced the educational and community experiences available to the residents of South County. Academic buildings have been constructed at the Chula Vista, National City and Otay Mesa campuses. New community buildings, such as the Performing Arts Center and the Wellness and Aquatics Complex, offer all residents an opportunity to connect with the college. There are sufficient bond funds to complete projects within this document, with the exception of two projects outlined.

## On the Horizon

- Trellis repairs

# Prop R & Z Expenditures Per Project





## Citizens' Bond Oversight Committee Members

**Karl Antonlin**

At-Large Community Representative

**Norma Chavez-Peterson**

At-Large Community Representative

**Robert (Bob) Kiesling**

Taxpayer Organization Representative

**Rodolfo Lopez, Jr.**

At-Large Community Representative

**Timothy Manglicmot**

Business Representative

**Paul Norris**

Chair

**Gary Paquette**

Vice Chair

**Michael Petersen**

Student Representative

**Manuel Rubio**

Advisory or Foundation Representative

## Southwestern Community College District Governing Board

**Roberto Alcantar**

President

**Don Dumas**

Vice President

**Griselda A. Delgado**

Member

**Robert Moreno**

Member

**Corina Soto**

Member

**Jose M. Perez**

Student Trustee, June 2022-May 2023

**Dr. Mark Sanchez**

Superintendent/President

The Southwestern Community College District does not discriminate on the basis of race, color, religion, national origin, gender, sexual orientation, disability, age, or marital status in any of its policies, procedures, or practices. This nondiscrimination policy covers admission, employment, and access to all college programs and activities. Questions about the Rehabilitation Act of 1973, Section 504, and student grievances should be directed to the Dean of Student Services, at 619-482-6369. Title IX inquiries should be directed to the Title IX Administrator, at 619-482-6329. Inquiries regarding Equal Employment Opportunity and other nondiscrimination policies and procedures should be directed to the Executive Assistant Superintendent/Vice President, Human Resources 619-482-6329.