

COMMUNITY BENEFITS AGREEMENT COMPLIANCE REPORT

3rd Quarter 2022

QUARTERLY REPORT

Prepared for:



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COMMUNITY BENEFITS AGREEMENT (CBA) COMPLIANCE REPORT

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EXHIBIT 1: Workforce Utilization Reports (per Project)

1 Introduction

Effective December 12, 2013, the Southwestern Community College District (District) passed the Community Benefits Agreement (CBA) for construction and major rehabilitation projects funded by Proposition R. It is the explicit understanding and intention of the Parties to the CBA to use opportunities provided by the extensive amount of Project work to identify and promote the interest and involvement of District residents in the construction industry, such as assisting residents in entering the construction trades and through utilization of the apprenticeship programs, providing training opportunities for those residents and other individuals wishing to pursue a career in construction. Furthermore, the Parties to the CBA also understand that the District seeks to place a strong emphasis on the utilization of local small business enterprises on the Project work, whereby each Party shall employ demonstrable efforts to encourage utilization in effort to achieve such goals.

Casamar Group LLC. entered into a contract with the District to monitor and enforce contractor's compliance with the State prevailing wage and Community Benefits Agreement (CBA) requirements. As an extension to the Southwestern Bond Program Management Team, Casamar Group, LLC. has prepared this quarterly compliance report based upon the CBA-applicable project contractor's meeting the contract's CBA established goals and requirements for all projects that have been subject to the CBA to-date.

2 CBA GOALS

2.1 LOCAL HIRE GOAL – EMPLOYMENT OF DISTRICT RESIDENTS (CBA §5.5)

In recognition of the Southwestern College’s mission to serve the community, the Unions and contractors have agreed, by having executed the Letter of Assent and/or being signatory to the CBA, that District residents shall be *first* referred for any work associated with journey person, apprentice, or other positions for utilization on SWC construction project work.

CBA GOAL:

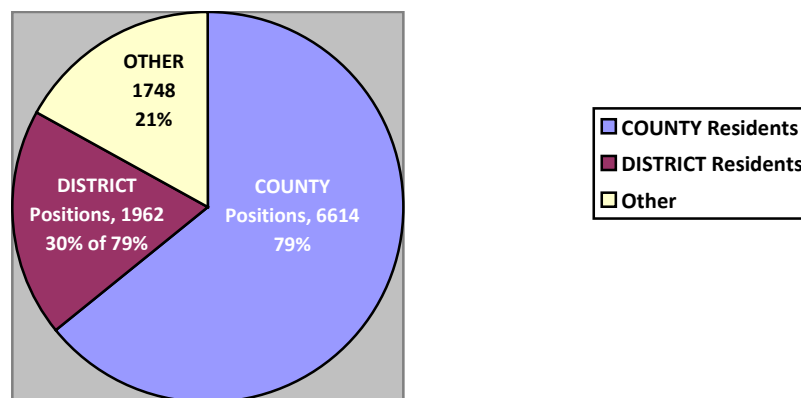
- **IT IS THE PARTIES GOAL THAT NINETY (90%) PERCENT OF THE POSITIONS FOR PROJECT WORK FOR A PARTICULAR CONTRACTOR (INCLUDING THE CONTRACTOR’S “CORE EMPLOYEES”) BY CRAFT, HAVE BEEN FILLED WITH RESIDENTS OF SAN DIEGO COUNTY**
- **OF THE 90%, THIRTY-FIVE (35%) PERCENT SHOULD BE RESIDENTS WITHIN THE DISTRICT (DETERMINED BY COUNTY AND DISTRICT ZIP CODES)**

In effort to meet the local hire initiative, the Program Management Team and its Project Labor Coordinator work with the Unions and contractors to ensure local District and County residents are utilized upon construction project work. In turn, contractors have evidenced cooperation by utilizing and requesting the dispatch of local residents onto District projects. Based on the District project contractor’s submittal of certified payroll records, the number of local residents working on District projects has been assessed for all work on each Project subject to the requirements contained in the CBA.

2.1.1 Local Worker Utilization (Overall)

The most recent Prop R Projects¹ have created 8362 construction-related positions. Of these positions, 6614 were filled by San Diego County residents & 1962 positions were filled by SWC-District residents.

- San Diego **County**: 6614 of 8362 available positions filled by County residents **(79%)**
- SWC **District**: 1962 of the 6614 County positions filled by District residents **(30%)**

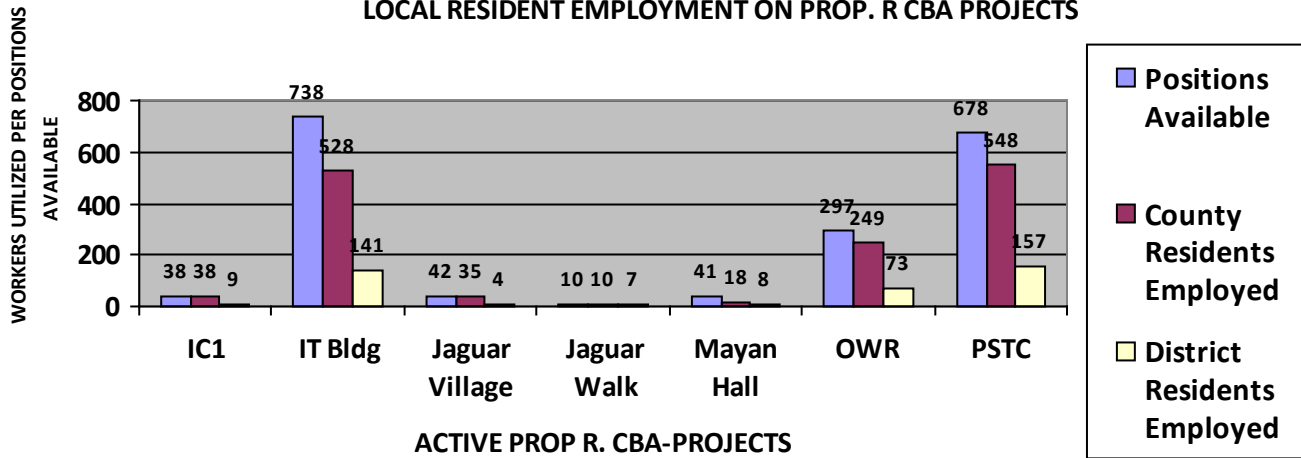


¹ “The most recent CBA” projects include positions from the following: Campus Wayfinding; Instructional Complex 1; IT Building; Landscape Nursery Tech; Mayan Hall Demolition; Operations Warehouse Relocation, Otay Mesa Parking Lot; Performing Arts & Cultural Center; Public Safety Training Center, and PV Relocation. Former projects included in above statistic are: Blue Light, Building 300 Demo; Central Plant Electrical Infrastructure; Electrical Distribution 1617-230; Emergency Generators; Fire Alarm Network Integration; Math Science Engineering; National City HEC; Pipe Loop; Security Complex, Utility Infrastructure & Hydro Pipe 1617-2022R; Wellness & Aquatics Center; Wireless Upgrades.

2.1.2 RESULTS: ACTIVE PROJECTS

Active Projects in 3 rd Quarter 2022	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Instructional Complex 1 (CM@Risk: Rudolph & Sletten)	38	38	100%	9	24%
IT Building (CM@ Risk: Sundt)	738	528	72%	141	27%
Jaguar Village (GC: SWCS)	42	35	83%	4	11%
Jaguar Walk Repair/Utilities (GC: SWCS)	10	10	100%	7	70%
Mayan Hall Demolition (GC: Silverado)	41	18	44%	8	44%
Operations & Warehouse Relocation (OWR) (CM@Risk: Balfour Beatty)	300	252	84%	72	29%
Public Safety Training Center (GC: Barnhart Reese)	667	537	81%	153	28%
Public Safety Training Center (Material Testing/Inspection contract)	11	11	100%	4	36%
SUBTOTAL FOR ACTIVE CBA-PROJECTS (LISTED ABOVE):	1847	1429	77%	398	28%

LOCAL RESIDENT EMPLOYMENT ON PROP. R CBA PROJECTS



2.1.3 RESULTS: COMBINED PROP. R PROJECTS / SUMMARY TO-DATE

Projects	Positions Available	Positions	% of Positions	Positions	% of Positions
		County Residents	County Residents	District Residents	District Residents
Blue Light (GC: Steiny) [COMPLETED]	51	46	90%	14	30%
Building 300 Demo (GC: BTS Equipment) [COMPLETED]	93	88	95%	39	44%
Campus Wayfinding (GC: Stanford Signs) [COMPLETED]	44	40	91%	17	43%
Campus Wayfinding Material Testing (GC: Nova) [COMPLETED]	15	12	80%	0	0%
Central Plant (GC: AO Reed) [COMPLETED]	64	58	91%	10	17%
Electrical Distribution Upgrade Project 1617-230 [COMPLETED] (GC: Chula Vista Electric)	35	35	100%	10	29%
Electrical Infrastructure (GC: Southern Contracting) [COMPLETED]	16	9	56%	1	11%
Emergency Generator (GC: CVE) [COMPLETED]	61	54	89%	12	22%
Fire Alarm Network Integration Upgrade (GC: CVE) [COMPLETED]	12	12	100%	1	8%
Instructional Complex 1 (CM@Risk: Rudolph & Sletten)	38	38	100%	9	24%
IT Building (CM@R: Sundt)	738	528	72%	141	27%
Jaguar Village (GC: SWCS)	42	35	83%	4	11%
Jaguar Walk Repair/Utilities (GC: SWCS)	10	10	100%	7	70%
Landscape Nursery Tech (CM@R: Balfour Beatty) [COMPLETED]	48	45	94%	23	51%
Math Science Engineering Building (GC: Rudolph & Sletten) [COMPLETED]	1627	1245	77%	371	30%
Mayan Hall Demolition (GC: Silverado)	41	18	44%	8	44%
MS4 Pipe Loop Extension & Landscape (GC: Peltzer Plumbing) [COMPLETED]	91	74	81%	17	23%
National City – Higher Ed Center (GC: Sundt) [COMPLETED]	795	626	79%	161	26%
Operations & Warehouse Relocation (CM@R: Balfour Beatty)	300	252	84%	72	29%
Otay Mesa Parking Lot (GC: Sierra Pacific West) [COMPLETED]	84	77	92%	24	31%

Projects (Continued)	Positions Available	Positions	% of Positions	Positions	% of Positions
		County Residents	County Residents	District Residents	District Residents
Otay Mesa Parking Lot (Material Testing & Inspection/Ninyo & Moore) [COMPLETED]	1	1	100%	0	0%
Performing Arts & Cultural Center (GC: Rudolph & Sletten) [COMPLETED]	1377	1131	82%	365	32%
Performing Arts & Cultural Center (Material Tester contract) [COMPLETED]	16	15	94%	5	33%
Performing Arts & Cultural Center (Survey) [COMPLETED]	11	10	91%	0	0%
Public Safety Training Center (Material Testing/Inspection contract) [COMPLETED 2022 Q3]	11	11	100%	4	36%
Public Safety Training Center (GC: Barnhart Reese)	667	537	81%	153	28%
PV Relocation (GC: Sun Power) [COMPLETED]	55	30	55%	5	17%
Security Complex (GC: Balfour Beatty) [COMPLETED]	456	363	80%	114	31%
Utility Infrastructure and Hydronic Pipe Extension 1617-2022R (GC: CCL) [COMPLETED]	84	46	55%	4	9%
Wellness Aquatics Increment 1&2 (GC: Balfour Beatty) [COMPLETED]	1455	1145	79%	366	32%
Wireless Upgrade (GC: CVE) [COMPLETED]	24	23	96%	5	22%
COMBINED SUMMARY TO-DATE:	8362	6614	79%	1962	30%

NON-CBA PROP. R PROJECT SUMMARY

The CBA contains provisions for CBA-exclusion for certain contracts that qualify for exemption. Certain Proposition R contracts² that were not subject to the terms of conditions of the CBA were excluded from the local-resident hiring goals, which include:

- Accessible Path of Travel **[Active]**
- Access Controls
- Back Gate Project
- BAS Consolidation Extension & Upgrade
- Building 210 Data Room UPS (1718-2025R)
- Ceramics Relocation
- Dance Room
- Electrical Upgrades & 710 Electrical Gear Relocation **[Active]**
- Fire Alarm Conversion **[Active]**
- Lighting System Upgrades
- Math Science & Engineering BPs 08, 09, 11, 26
- National City BPs 1 thru 4, BP 6, BP 10, BP 11, BP 14, BP 18, BP 25, BP 27
- Performing Arts Center Complex- (CTE) Soils/Geotech contract
- Performing Arts Center Complex, BP 07 Masonry
- Relocatable Buildings WAC - On Call Geotech Testing
- Sewer Clearing & CCTV (new as of Q4 2020)
- Sewer Line Infrastructure Project (1617-2020R)
- Structural Repairs
- Temporary Parking Lot 1718-2029R
- Wellness Aquatics - On Call Civil Engineering Consultants (Surveying & Geotech)
- Wellness Aquatics Increment 2 _ BP 21-2 - Pools and Equipment

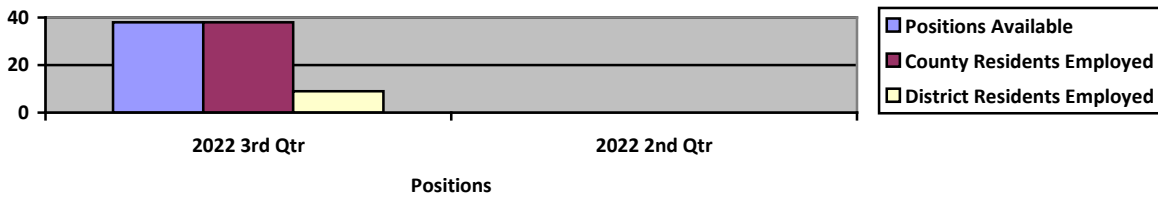
The following assessment exemplifies the local hire utilization upon these Proposition R funded contracts that were **not subject** to the CBA:

Projects	Positions Available	Positions	% of Positions	Positions	% of Positions
		County Residents	County Residents	District Residents	District Residents
CONTRACTS NOT-SUBJECT TO CBA:	969	598	62%	140	23%

2.1.4 RESULTS: COMPARISON FROM LAST QUARTER (Active Projects)

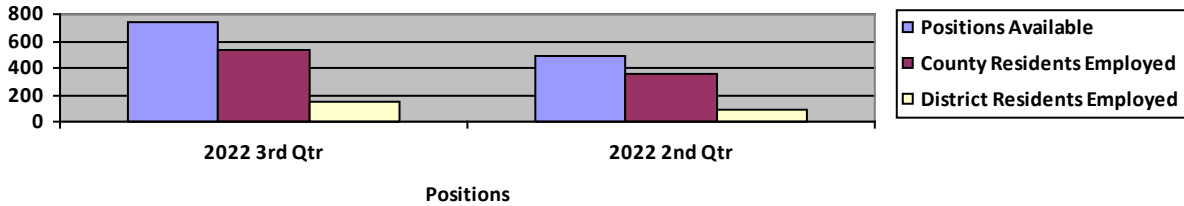
Instructional Complex 1					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
IC1 (GC: Rudolph & Sletten) 2022 3rd Qtr Data	Q3: 2022 38	Q3: 2022 38	Q3: 2022 100%	Q3: 2022 9	Q3: 2022 24%
IC1 (GC: Rudolph & Sletten) 2022 2nd Qtr Data	Q2: 2022 0	Q2: 2022 0	Q2: 2022 0%	Q2: 2022 0	Q2: 2022 0%
COMPARISON RESULTS:	Increased Positions: 38	Increased Positions to County Residents: 38	Increased % of Positions provided to County Residents by: 100%	Increased Positions to District Residents: 9	Increased % of Positions provided to District Residents by: 24%

Instructional Complex 1 - LOCAL WORKER EMPLOYMENT
2022 3rd QUARTER vs 2022 2nd QUARTER



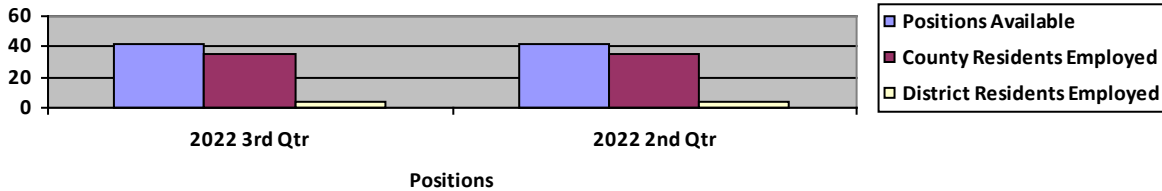
IT Infrastructure Building					
Project	Positions Available	Positions	% of Positions	Positions	% of Positions
		County Residents	County Residents	District Residents	District Residents
IT Infrastructure Building (GC: Sundt) 2022 3rd Qtr Data	Q3: 2022 738	Q3: 2022 528	Q3: 2022 72%	Q3: 2022 141	Q3: 2022 27%
IT Infrastructure Building (GC: Sundt) 2022 2nd Qtr Data	Q2: 2022 496	Q2: 2022 351	Q2: 2022 71%	Q2: 2022 93	Q2: 2022 26%
COMPARISON RESULTS:	Increased Positions: 242	Increased Positions to County Residents: 177	Increased % of Positions provided to County Residents by: 1%	Increased Positions to District Residents: 48	Increased % of Positions provided to District Residents by: 1%

IT Building - LOCAL WORKER EMPLOYMENT
2022 3rd QUARTER vs 2022 2nd QUARTER



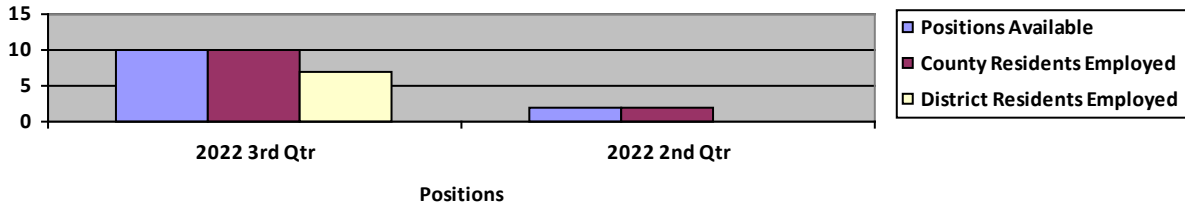
Jaguar Village					
Project	Positions Available	Positions	% of Positions	Positions	% of Positions
		County Residents	County Residents	District Residents	District Residents
Jaguar Village (GC: SWCS) 2022 3 rd Qtr Data	Q3: 2022 42	Q3: 2022 35	Q3: 2022 83%	Q3: 2022 4	Q3: 2022 11%
Jaguar Village (GC: SWCS) 2022 2 nd Qtr Data	Q2: 2022 42	Q2: 2022 35	Q2: 2022 83%	Q2: 2022 4	Q2: 2022 11%
COMPARISON RESULTS:	Stagnant Positions: No Change	Stagnant Positions to County Residents: No Change	Stagnant % of Positions provided to County Residents by: No Change in %	Stagnant Positions to District Residents: No Change	Stagnant % of Positions provided to District Residents by: No Change in %

Jaguar Village - LOCAL WORKER EMPLOYMENT
2022 3rd QUARTER vs 2022 2nd QUARTER



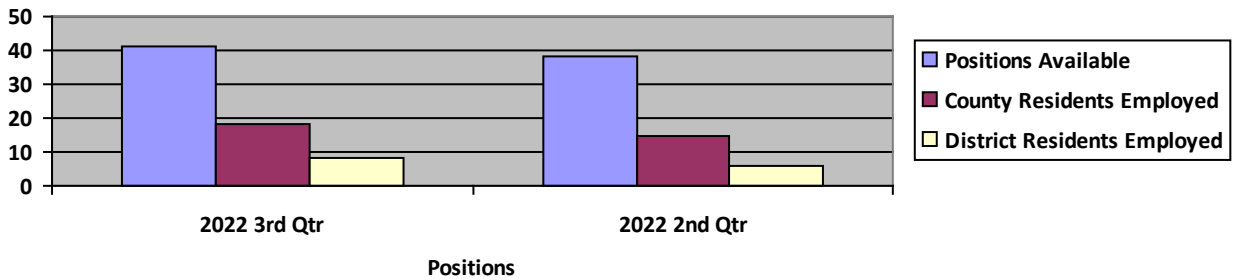
Jaguar Walk Sewer Repair Utilities					
Project	Positions Available	Positions	% of Positions	Positions	% of Positions
		County Residents	County Residents	District Residents	District Residents
Jaguar Walk Utilities (GC: SWCS) 2022 3rd Qtr Data	Q3: 2022 10	Q3: 2022 10	Q3: 2022 100%	Q3: 2022 7	Q3: 2022 70%
Jaguar Walk Utilities (GC: SWCS) 2022 2nd Qtr Data	Q2: 2022 2	Q2: 2022 2	Q2: 2022 100%	Q2: 2022 0	Q2: 2022 0%
COMPARISON RESULTS:	Increased Positions: 8	Increased Positions to County Residents: 8	Stagnant % of Positions provided to County Residents by: No Change in %	Increased Positions to District Residents: 7	Increased % of Positions provided to District Residents by: 70%

Jaguar Walk - LOCAL WORKER EMPLOYMENT
2022 3rd QUARTER vs 2022 2nd QUARTER



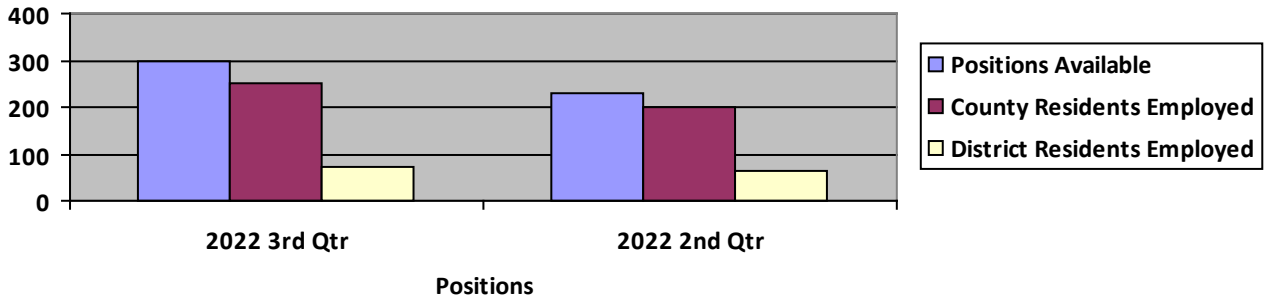
MAYAN HALL DEMOLITION					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Mayan Hall Demo (GC: Silverado) 2022 3rd Qtr Data	Q3: 2022 41	Q3: 2022 18	Q3: 2022 44%	Q3: 2021 8	Q3: 2022 44%
Mayan Hall Demo (GC: Silverado) 2022 2nd Qtr Data	Q2: 2022 38	Q2: 2022 15	Q2: 2022 39%	Q2: 2022 6	Q2: 2022 40%
COMPARISON RESULTS:	Increased Positions: 3	Increased Positions to County Residents: 3	Increased % of Positions provided to County Residents by: 5%	Increased Positions to District Residents: 2	Increased % of Positions provided to District Residents by: 4%

MAYAN HALL DEMO - LOCAL WORKER EMPLOYMENT
2022 3rd QUARTER vs 2022 2nd QUARTER



OPERATIONS WAREHOUSE RELOCATION (OWR)					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
OWR <i>(CM@Risk: Balfour Beatty)</i> 2022 3rd Qtr Data	Q3: 2022 297	Q3: 2022 249	Q3: 2022 84%	Q3: 2021 73	Q3: 2022 29%
OWR <i>(CM@Risk: Balfour Beatty)</i> 2022 2nd Qtr Data	Q2: 2022 228	Q2: 2022 199	Q2: 2022 87%	Q2: 2022 64	Q2: 2022 32%
COMPARISON RESULTS:	Increased Positions: 69	Increased Positions to County Residents: 50	Decreased % of Positions provided to County Residents by: 3%	Increased Positions to District Residents: 9	Decreased % of Positions provided to District Residents by: 3%

OWR - LOCAL WORKER EMPLOYMENT
2022 3rd QUARTER vs 2022 2nd QUARTER



2.1.5 WORKER UTILIZATION DATA PER BID PACKAGE/CONTRACT

Attached herein as “Exhibit 1” are the “Workforce Utilization Reports” for each of the active projects in construction subject to the CBA requirements during the **3rd quarter of 2022**. Exhibit 1 will illustrate which contractors contributed to meeting the CBA local resident employment goal. Tables 1.1 through 1.5 (below) are excerpts of the *Workforce Utilization Report’s* sub-total data figures, which demonstrate how each of the bid package/contracts fared against each other.

Table 1.1					
INSTRUCTIONAL COMPLEX 1					
<i>Sub-Total of Worker Utilization Data for each Bid Package/Contract</i>					
<i>Short of meeting CBA Local Hire Goal Highlighted in Red</i>					
<i>IC1 Project</i> <i>Bid Package/ Contract</i>	<i>TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING</i>	<i>TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS</i>	<i>% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS (Goal: 90%)</i>	<i>TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS</i>	<i>% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS (Goal: 35%)</i>
<i>BP03 Demolition</i>	3	3	100%	3	27%
<i>BP24 Electrical</i>	14	14	100%	4	29%
<i>BP27 Landscape</i>	4	4	100%	2	50%
<i>BP28 Plumbing</i>	8	8	100%	0	0%
<i>Surveyor</i>	1	1	100%	0	0%
Cumulative Totals from 6/2022 – 9/2022:	38	38	100%	9	24%

Table 1.2					
INSTITUTIONAL TECHNOLOGY BUILDING					
<i>Sub-Total of Worker Utilization Data for each Bid Package/Contract</i>					
<i>Short of meeting CBA Local Hire Goal Highlighted in Red</i>					
<i>IT Building Project</i> <i>Bid Package/ Contract</i>	<i>TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING</i>	<i>TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS</i>	<i>% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS (Goal: 90%)</i>	<i>TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS</i>	<i>% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS (Goal: 35%)</i>
<i>01A – Final Cleaning</i>	6	5	83%	3	60%
<i>01B - Survey</i>	2	2	100%	0	0%
<i>03A Structural Conc.</i>	131	61	47%	14	23%
<i>05A Structural Steel</i>	17	13	76%	1	8%
<i>06A Heavy Timber</i>	15	12	80%	3	25%
<i>06B Finish Carp</i>	3	0	0%	0	0%
<i>07A Roofing</i>	27	27	100%	8	30%

<i>IT Building Project Bid Package/ Contract</i>	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS (Goal: 90%)	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS (Goal: 35%)
<i>07B Sheetmetal</i>	10	10	100%	0	0%
<i>08A Doors Frames</i>	11	9	82%	3	30%
<i>08B Glazing</i>	27	23	85%	3	13%
<i>09A Framing</i>	47	44	94%	16	36%
<i>09B Tile</i>	3	1	33%	0	0%
<i>09C Acoustic Ceilings</i>	5	5	100%	1	20%
<i>09D Flooring</i>	22	5	23%	2	40%
<i>09E Painting</i>	7	7	100%	5	71%
<i>10A Specialties</i>	4	4	100%	2	50%
<i>10B Signage</i>	5	5	100%	3	60%
<i>12A Window Treatmt.</i>	9	0	0%	0	0%
<i>21A Fire Protection</i>	11	11	100%	0	0%
<i>22A Plumbing</i>	15	11	73%	1	9%
<i>23A HVAC</i>	51	45	88%	6	13%
<i>26A Elec LV</i>	106	94	89%	19	20%
<i>26B PV Arrays</i>	3	3	100%	1	33%
<i>31A Site Clearing</i>	64	46	72%	22	48%
<i>32B Landscape</i>	40	25	63%	8	32%
<i>33A Site Utilities</i>	48	19	40%	8	42%
Cumulative Totals from 1/2021 – 9/2022:	738	528	72%	141	27%

Table 1.3**JAGUAR VILLAGE**

*Sub-Total of Worker Utilization Data for the Contract
Short of meeting CBA Local Hire Goal Highlighted in Red*

<i>Jaguar Village Project</i>	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS (Goal: 90%)	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS (Goal: 35%)
Cumulative Totals from 3/2021 – 9/2022:	42	35	83%	4	11%

Table 1.4 JAGUAR WALK SEWER REPAIR UTILITIES <i>Sub-Total of Worker Utilization Data for the Contract</i> <i>Short of meeting CBA Local Hire Goal Highlighted in Red</i>					
<i>Jaguar Walk Project</i>	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS (Goal: 90%)	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS (Goal: 35%)
Cumulative Totals from 3/2021 – 9/2022:	10	10	100%	7	70%

Table 1.5 OPERATIONS WAREHOUSE RELOCATION <i>Sub-Total of Worker Utilization Data for the Contract</i> <i>Short of meeting CBA Local Hire Goal Highlighted in Red</i>					
<i>OWR Project</i>	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS (Goal: 90%)	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS (Goal: 35%)
Cumulative Totals from 6/2021 – 9/2022	297	249	84%	73	29%

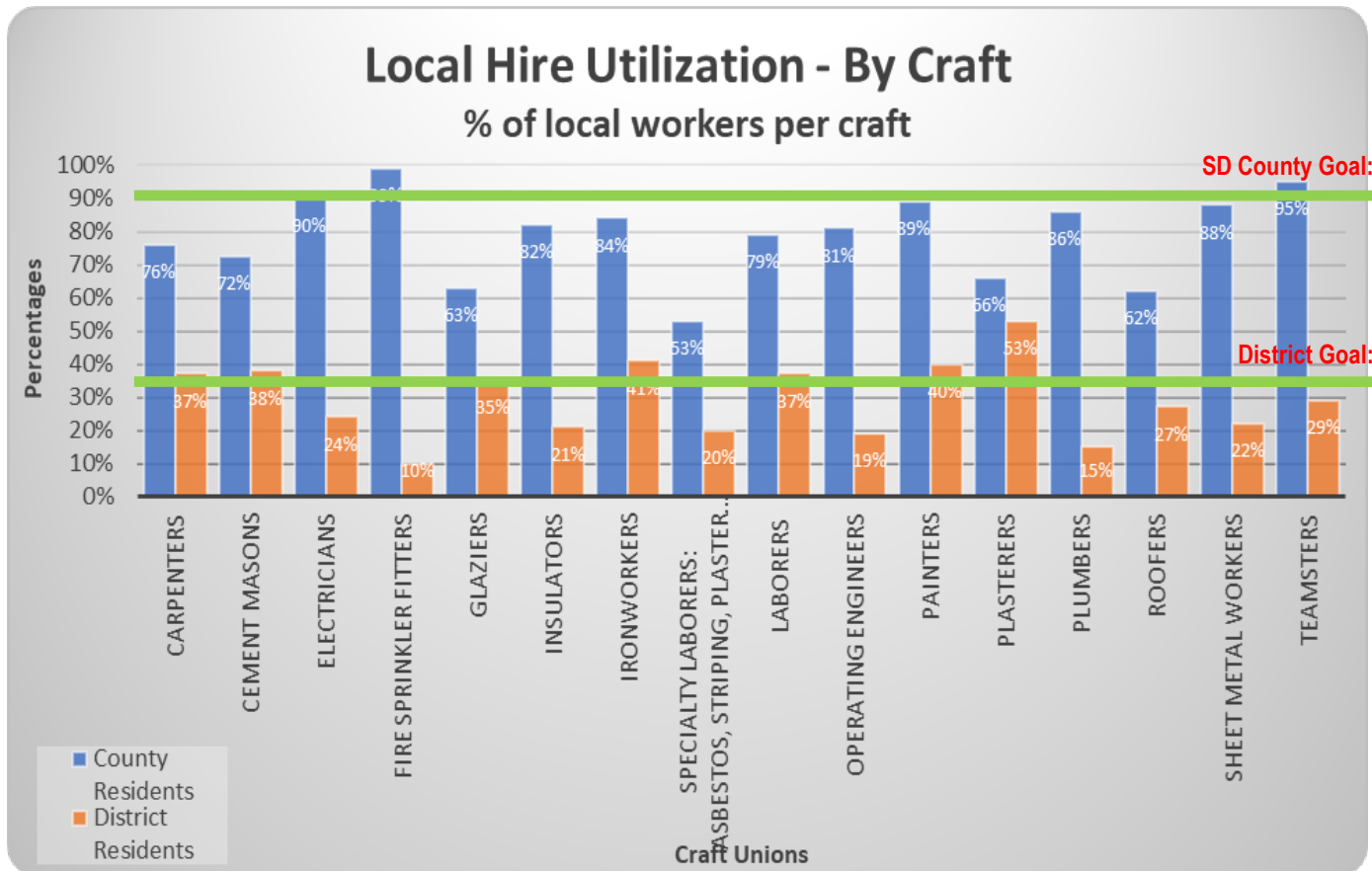
2.1.6 Union Referrals/Local Worker Utilization (by Craft)

Article 5 of the CBA stipulates that the Unions will exert their best efforts to refer sufficient number of skilled craft workers to fulfill the labor requirements of the contractors and identify individuals, particularly residents of the District, for employment on District project work. The data below demonstrates how each craft (i.e. Union) fared against each other with respect to contractor’s utilization of local workers upon District Prop. R work. The following stipulations were applied to the data analysis:

- The sum of all positions, per craft, was used as the basis for dividing the number of local County & District worker to derive the percentages reported below
- Based on Certified Payroll Reporting and Union dispatch slips, the CBA Administrator calculated the number of workers deemed residents of the “County” and “District’s Zip Code perimeter” for each contractor working upon each project / individual bid packages
- Data was evaluated from September 2014 through September 2022 (*NOTE: Not all CPRs for the final weeks of September 2022 have been submitted by the contractors by the time this report was generated, thus the data represents best-available statistics*)

OF THE UNIONS PROVIDING WORKERS FOR PROP. R PROJECTS (LISTED BELOW):

- **56%** have met or are within 10% points of meeting the **County**-resident utilization goal
- **56%** have met or are within 10% points of meeting the **District**-resident utilization goal



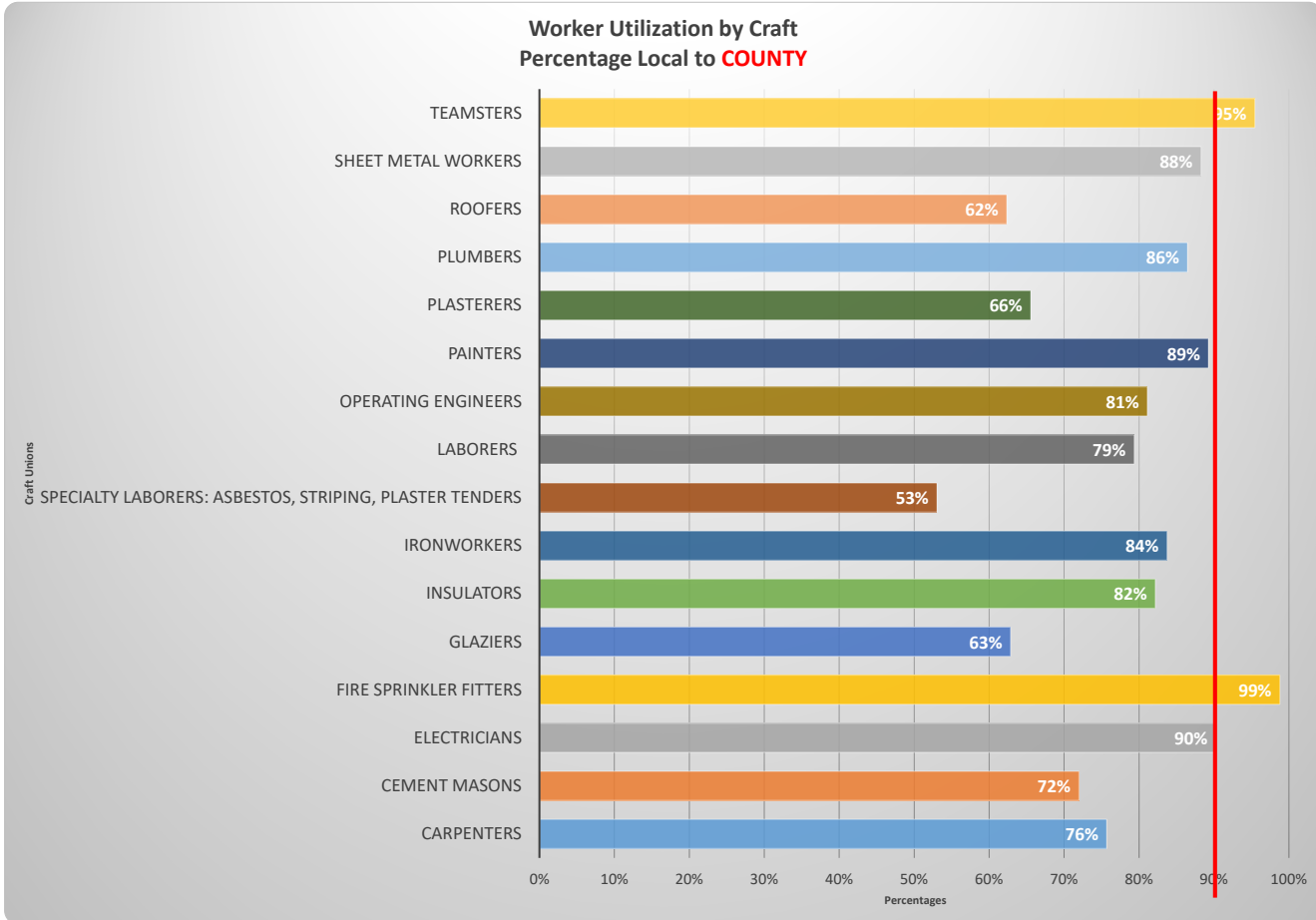
**LOCAL WORKER UTILIZATION AMONGST ALL PROP R. / CBA-APPLICABLE PROJECTS
(AS-OF SEPTEMBER 30, 2022)**

LOCAL JOBS ANALYSIS BY CRAFT

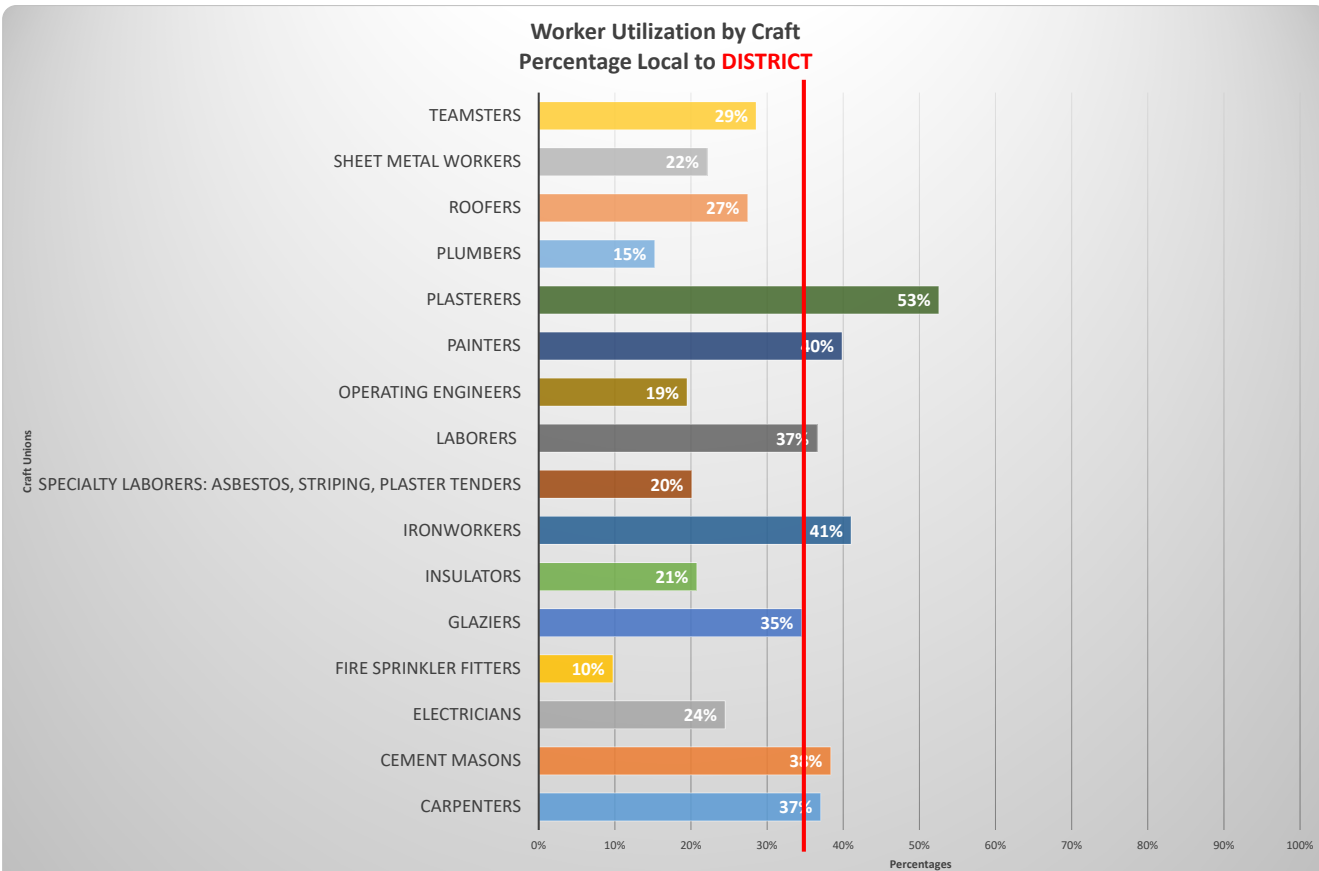
BY CRAFT (See Below)		TOTAL POSITIONS (PER CRAFT)	WORKER UTILIZATION:	WORKER UTILIZATION:
			LOCAL TO COUNTY	LOCAL TO DISTRICT
		8494	6697	2001
Average Total Hourly Rate:	Carpenters \$50.13	Total Craft Positions: 1670	1264 76%	468 37%
Average Total Hourly Rate:	Cement Mason \$46.42	Total Craft Positions: 489	352 72%	135 38%
Average Total Hourly Rate:	Electricians \$47.55	Total Craft Positions: 1086	980 90%	240 24%
Average Total Hourly Rate:	Fire Sprinkler Fitters \$56.02	Total Craft Positions: 83	82 99%	8 10%
Average Total Hourly Rate:	Glaziers \$59.26	Total Craft Positions: 350	220 63%	76 35%
Average Total Hourly Rate:	Insulators \$58.55	Total Craft Positions: 129	106 82%	22 21%
Average Total Hourly Rate:	Ironworkers \$66.46	Total Craft Positions: 713	597 84%	245 41%
Average Total Hourly Rate:	Specialty Laborers (Asbestos, Striping, Plaster Tender)	Total Craft Positions: 394	209 53%	42 20%
Average Total Hourly Rate:	Laborers (Construction) \$49.15	Total Craft Positions: 1133	899 79%	329 37%
Average Total Hourly Rate:	Operating Engineers \$67.93	Total Craft Positions: 1069	867 81%	169 19%
Average Total Hourly Rate:	Painters \$44.37	Total Craft Positions: 149	133 89%	53 40%
Average Total Hourly Rate:	Plasterers \$54.08	Total Craft Positions: 90	59 66%	31 53%
Average Total Hourly Rate:	Plumbers \$64.08	Total Craft Positions: 547	473 86%	72 15%
Average Total Hourly Rate:	Roofers \$35.40	Total Craft Positions: 263	164 62%	45 27%
Average Total Hourly Rate:	Sheet Metal Workers \$58.91	Total Craft Positions: 307	271 88%	60 22%
Average Total Hourly Rate:	Teamsters \$53.80	Total Craft Positions: 22	21 95%	6 29%

LOCAL WORKER UTILIZATION AMONGST ALL PROP R. / CBA-APPLICABLE PROJECTS (AS-OF SEPTEMBER 30, 2022)

LOCAL TO "COUNTY"



LOCAL TO "DISTRICT"



3 APPRENTICESHIP UTILIZATION / TRAINING & EMPLOYMENT OF DISTRICT RESIDENTS (CBA §16.1)

In recognition of the Southwestern College's mission to maintain continuing support of the programs designed to develop an adequate number of competent workers in the construction industry, the obligation to capitalize on the availability of the local work force in the area served by the District, and the opportunities to provide continuing work under the construction program funded by Proposition R. To these ends, the District, the CBA's Project Labor Coordinator, other District consultants, the contractors and the Unions signatory to the CBA, will work cooperatively to identify or establish and maintain effective programs and procedures for persons interested in entry into apprenticeship training programs.

CBA GOALS:

- **The Unions agree to cooperate with the Contractor in furnishing apprentices as requested up to the maximum percentage. The apprentice ratio for each craft shall comply, at minimum, with the applicable provisions of Labor Code 1777.5 (20% of total journeyman (straight-time) hours per craft, unless exemption is granted)**
- **Train & employ District residents as it relates to apprenticeship training/utilization**

Below is a summary of the contractor's compliance with minimum State apprenticeship utilization ratios to-date upon ACTIVE Prop R projects for all contractors/crafts that do not fall into an apprenticeship exemption category; *any contractors who are currently not meeting the State's minimum 20% ratio have been advised by the CBA's Project Labor Coordinator of their apprenticeship obligations to be met prior to their completion of project work, which is promulgated by Labor Code §1777.5.*

ACTIVE PROJECT DURING QUARTER	JOURNEYMEN STRAIGHT-TIME HOURS (For non-exempted crafts amongst all contractors)	APPRENTICE HOURS (For non-exempted crafts amongst all contractors)	APPRENTICE UTILIZATION PERCENTAGE (For non-exempted crafts amongst all contractors)	COMPLIANCE STATUS ACROSS ALL CONTRACTORS/NON-EXEMPTED CRAFTS
IT Building	38,132.50	13,598	36%	Compliant – Meeting Minimum State Standards
Jaguar Village	948	696	73%	Compliant – Meeting Minimum State Standards
Jaguar Walk Utilities	14	5	35%	Compliant – Meeting Minimum State Standards
Mayan Hall Demolition	1,212	360	30%	Compliant – Meeting Minimum State Standards
OWR	7,294	1,505	21%	Compliant – Meeting Minimum State Standards

4 PREVAILING WAGE / LABOR COMPLIANCE

Pursuant to California Labor Code 1771 all workers employed on public works projects shall be paid a prevailing wage determined by the California Department of Industrial Relations (DIR). As an extension to the SWC Bond Program Management Team, Casamar Group LLC provides support services for the monitoring and enforcement of contractor's compliance with the prevailing wage laws of the State of California for work on Prop. R projects.

Below is a summary of each General Contractor's compliance with submittal of payroll and related documentation, for its own firm and that of its subcontractors, which validates contractor's meeting of the public works labor compliance requirements. Further detail on each contractor's level of compliance may be found in Document Tracking Logs for each project, which may be provided upon request.

PROJECT	BID PACKAGE #	General Contractor	Number of Contractors Within GC's Contract	Number of ACTIVE CONTRACTORS Deemed "NON-Compliant"	Most Recent Non-Compliance Issued Raised to GC / CM-at-Risk
IT Building	01A Final Cleaning	Diverse Janitorial	1	1	9/2022 Monthly Report
IT Building	01B Survey	BWE	1	0	N/A; all contractors relatively compliant
IT Building	03A Site Concrete	Largo	4	1	9/2022 Monthly Report
IT Building	05A Structural Steel	San Diego Steel	4	0	N/A; compliant/closed labor file
IT Building	06B Finish Carpentry	Mission Valley Cabinets	1	0	N/A; compliant/closed labor file
IT Building	07A Roofing	Sylvester Roofing	1	0	N/A; all contractors relatively compliant
IT Building	07B Sheetmetal	Burner Sheet Metal	1	1	9/2022 Monthly Report
IT Building	08A Doors	Brady	3	0	N/A; all contractors relatively compliant
IT Building	08B Glazing	Center Glass	4	1	9/2022 Monthly Report
IT Building	09A Framing	Nevell Group	2	2	9/2022 Monthly Report
IT Building	09B Tile	Premier Tile	1	0	N/A; compliant/closed labor file
IT Building	09C Ceilings	Brady	1	1	9/2022 Monthly Report
IT Building	09D Flooring	Signature Flooring	2	0	N/A; compliant/closed labor file
IT Building	09E Painting	So Cal Coatings	1	0	N/A; all contractors relatively compliant
IT Building	10A Specialties	Brady	1	0	N/A; all contractors relatively compliant
IT Building	10B Signage	Stanford Sign	1	0	N/A; all contractors relatively compliant
IT Building	12A Window	Inland Building	1	0	N/A; compliant/closed labor file
IT Building	21A Fire Prot.	Cosco Fire	1	0	N/A; compliant/closed labor file
IT Building	22A Plumbing	AO Reed	3	0	N/A; all contractors relatively compliant
IT Building	23A HVAC	AO Reed	5	0	N/A; all contractors relatively compliant
IT Building	26A Elec LV	Neal Electric	11	0	N/A; all contractors relatively compliant
IT Building	26B PV Array	Precision Electric	1	0	N/A; all contractors relatively compliant
IT Building	31A Site Clearing	Cattrac	4	0	N/A; all contractors relatively compliant
IT Building	32A Site Hardscape	Team C	5	0	N/A; all contractors relatively compliant
IT Building	32B Landscape	Marina	1	1	9/2022 Monthly Report
IT Building	33A Site Utility	Bali	4	2	9/2022 Monthly Report

PROJECT	BID PACKAGE #	General Contractor	Number of Contractors Within GC's Contract	Number of ACTIVE CONTRACTORS Deemed "NON-Compliant"	Most Recent Non-Compliance Issued Raised to GC / CM-at-Risk
Instructional Complex 1	Surveying	J&B Survey	1	0	<i>N/A; all contractors relatively compliant</i>
Instructional Complex 1	03 Demo	GGG Demo	2	0	<i>N/A; all contractors relatively compliant</i>
Instructional Complex 1	27 Landscape	Pierre Landscape	12	0	<i>N/A; all contractors relatively compliant</i>
Instructional Complex 1	28 Plumbing	Advance Plumbing	1	0	<i>N/A; all contractors relatively compliant</i>
Jaguar Village		SWCS	7	2	9/2022 Monthly Report
Jaguar Walk Sewer Repair		SWCS	3	1	9/2022 Monthly Report
Mayan Hall Demo	N/A	Silverado	11	6	9/2022 Monthly Report
OWR	N/A	Balfour Beatty	71	5	9/2022 Monthly Report

EXHIBIT 1: WORKFORCE UTILIZATION REPORTS

Projects:

- **Instructional Complex 1 (Rudolph & Sletten)**
- **IT Building (Sundt)**
- **Jaguar Village (SWCS)**
- **Jaguar Walk Utilities (SWCS)**
- **Mayan Hall Demolition (Silverado)**
- **Operations Warehouse Relocation (Balfour Beatty)**

**Southwestern College - Instructional Complex #1
CBA Workforce Utilization Report**

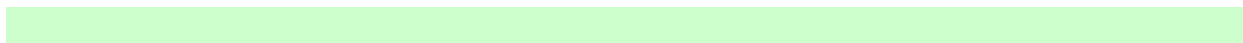
CONTRACTORS	TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-DISTRICT WORKERS	% of LOCAL-TO-DISTRICT WORKERS FILLING POSITIONS
BP03 - GC: GGG Demo	0	0	0%	0	0%
BP03 - Sub: CA Tree Service	0	0	0%	0	0%
BP03 - Sub: CPL	0	0	0%	0	0%
BP03 - Sub: FJ Willert	11	11	100%	3	27%
BP03 - Sub: Rust & Sons	0	0	0%	0	0%
BP04 - GC: Minegar	0	0	0%	0	0%
BP04 - Sub: Conco Pumping	0	0	0%	0	0%
BP04 - Sub: D&D Concrete Construction	0	0	0%	0	0%
BP04 - Sub: Quality Rebar	0	0	0%	0	0%
BP05 - GC: Columbia Steel	0	0	0%	0	0%
BP05 - Sub: Theisen Steel	0	0	0%	0	0%
BP06 - GC: Spooners	0	0	0%	0	0%
BP07 - GC: Roof Construction	0	0	0%	0	0%
BP07 - Sub: Angelus	0	0	0%	0	0%
BP08 - GC: CA Sheetmetal Works	0	0	0%	0	0%
BP09 - GC: Brady	0	0	0%	0	0%
BP10 - GC: Center Glass	0	0	0%	0	0%
BP10 - Sub: Assa Abloy	0	0	0%	0	0%
BP10 - Sub: Coast Waterproofing	0	0	0%	0	0%
BP11: GC - Nevell Group	0	0	0%	0	0%
BP12: GC - Continental Marble Tile	0	0	0%	0	0%
BP13: GC - Performance Contracting	0	0	0%	0	0%
BP14: GC - ProSpectra	0	0	0%	0	0%
BP15: GC - Pecoraro	0	0	0%	0	0%
BP16: GC - SWCS	0	0	0%	0	0%
BP16: Sub - Otis	0	0	0%	0	0%
BP16: Sub - Sedia Systems	0	0	0%	0	0%
BP18: GC - Astro Tech	0	0	0%	0	0%
BP19: GC - Diversified Window	0	0	0%	0	0%
BP21: GC - Cosco	0	0	0%	0	0%
BP22: GC - Advance Plumbing	0	0	0%	0	0%
BP22: Sub - Farwest	0	0	0%	0	0%
BP23: GC - University Mechanical	0	0	0%	0	0%
BP23: Sub - Albiero Energy	0	0	0%	0	0%
BP23: Sub - Karcher Insulation	0	0	0%	0	0%
BP23: Sub - Los Angeles Air Balance	0	0	0%	0	0%
BP23: Sub - Thompson Electric	0	0	0%	0	0%
BP24: GC - Baker Electric	14	14	100%	4	29%
BP24: Sub - ADT	0	0	0%	0	0%
BP24: Sub - Audio Associates	0	0	0%	0	0%
BP24: Sub - ESS	0	0	0%	0	0%
BP26: Sub - GPRS	0	0	0%	0	0%
BP26: GC - Team C	0	0	0%	0	0%
BP26: Sub - Quality Reinforcing	0	0	0%	0	0%
BP27: GC - Pierre Landscaping	4	4	100%	2	50%
BP28: GC - Advance Plumbing	8	8	100%	0	0%
BP28: Sub - Superior Ready Mix	0	0	0%	0	0%
Survey - J&B Survey	1	1	100%	0	0%
TOTALS	38	38	100%	9	24%
CBA GOALS:			90% POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS	35% OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT" WORKERS	

**Southwestern College - Institutional Technology Building
CBA Workforce Utilization Report**

CONTRACTORS	TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
BP 01A Final Clean: Diverse Janitorial	6	5	83%	3	60%
BP 01B Survey: BWE	2	2	100%	0	0%
BP 03A Structural Concrete: Largo Concrete	66	21	32%	7	33%
BP 03A Structural Concrete: CMC Rebar	16	14	88%	3	21%
BP 03A Structural Concrete: Mr Crane	13	0	0%	0	0%
BP 03A Structural Concrete: NMN Construction	36	26	72%	4	15%
BP 05A Structural Steel: Bob's Crane Service	1	1	100%	0	0%
BP 05A Structural Steel: Infinity Metals	3	3	100%	0	0%
BP 05A Structural Steel: SD Steel ERECTORS	13	9	69%	1	11%
BP 6A Heavy Timber: Rocky Coast Builders	15	12	80%	3	25%
BP 06B Finish Carp: Providence Venture	3	0	0%	0	0%
BP 07A Roofing: Sylvester Roofing	27	27	100%	8	30%
BP 07B Sheetmetal: Burner Sheetmetal	10	10	100%	0	0%
BP 08A Doors Frames: Brady	6	5	83%	2	40%
BP 08A Doors Frames: Assa Abloy	2	1	50%	0	0%
BP 08A Doors Frames: Superior Door Systems	3	3	100%	1	33%
BP 08B Glazing: Center Glass	17	14	82%	2	14%
BP 08B Glazing: Assa Abloy	2	1	50%	0	0%
BP 08B Glazing: Coast Waterproofing	6	6	100%	1	17%
BP 08B Glazing: NuView	2	2	100%	0	0%
BP 09A Framing Drywall: Nevell Group	41	38	93%	13	34%
BP 09A Framing Drywall: CR Insulation	6	6	100%	3	50%
BP 09B: Tile: Premier Tile	3	1	33%	0	0%
BP 09C Acoustic Ceilings: Brady	5	5	100%	1	20%
BP 09D Flooring: Signature Flooring	12	0	0%	0	0%
BP 09D Flooring: JF Concrete Restoration	6	1	17%	0	0%
BP 09D Flooring: PCI	4	4	100%	2	50%
BP 09E Painting: So Cal Coatings Inc	7	7	100%	5	71%
BP 10A Specialties: Brady	4	4	100%	2	50%
BP 10B Signage: Stanford Signs	5	5	100%	3	60%
BP 12A Window Treatments: Inland Building	9	0	0%	0	0%
BP 21A: Fire Protection: Cosco Fire Protection	11	11	100%	0	0%
BP 22A Plumbing: AO Reed	8	6	75%	0	0%
BP 22A Plumbing: Paul Hansen Equipment	3	3	100%	1	33%
BP 22A Plumbing: Performance Contracting, Inc	4	2	50%	0	0%
BP 23A HVAC: AO Reed	31	27	87%	3	11%
BP 23A HVAC: NP Electric	3	3	100%	0	0%
BP 23A HVAC: Paul Hansen Equipment	2	2	100%	1	50%
BP 23A HVAC: Penn Air	3	3	100%	0	0%
BP 23A HVAC: Performance Contracting	12	10	83%	2	20%
BP 26A Electrical & Low Voltage: Neal Electric	43	39	91%	5	13%
BP 26A Electrical & Low Voltage: Applied Engineering Concepts	4	2	50%	0	0%
BP 26A Electrical & Low Voltage: Bobs Crane	2	2	100%	1	50%
BP 26A Electrical & Low Voltage: Chula Vista Elec	18	17	94%	2	12%
BP 26A Electrical & Low Voltage: Cosco Fire Protection	13	12	92%	3	25%
BP 26A Electrical & Low Voltage: Electro Specialty Systems	5	5	100%	3	60%
BP 26A Electrical & Low Voltage: Paul Hansen Equipment	7	7	100%	2	29%
BP 26A Electrical & Low Voltage: Penhall (sub to Neal)	8	7	88%	2	29%
BP 26A Electrical & Low Voltage: So Cal Industries	4	1	25%	1	100%
BP 26A Electrical & Low Voltage: Ultra Engineering	2	2	100%	0	0%
BP 26B PV Arrays: Precision Electric	3	3	100%	1	33%
BP 31A Site Clearing: CATTRAC	41	35	85%	19	54%
BP 31A Site Clearing: Newman Backhoe	1	0	0%	0	0%
BP 31A Site Clearing: Penhall	4	3	75%	1	33%
BP 31A Site Clearing: So Cal Industries	15	6	40%	2	33%
BP 31A Site Clearing: Ultra Engineering (sub to Cattrac)	3	2	67%	0	0%
BP 32A Site Hardscape: Team C	23	22	96%	8	36%
BP 32A Site Hardscape: ABC Resources	5	0	0%	0	0%
BP 32A Site Hardscape: RAP Engineering	15	15	100%	3	20%
BP 32A Site Hardscape: Tyler Reinforcing	6	4	67%	1	25%
BP 32B Landscape: Marina Landscape	40	25	63%	8	32%
BP 33A Site Utilities: Bali	35	14	40%	7	50%
BP 33A Site Utilities: Badger Daylighting Corp	1	0	0%	0	0%
BP 33A Site Utilities: Cal Empire Engineering	2	0	0%	0	0%
BP 33A Site Utilities: Kopp Pipeline Services	1	0	0%	0	0%
BP 33A Site Utilities: Nor Cal Pipeline	2	1	50%	0	0%
BP 33A Site Utilities: Ultra Engineering	3	0	0%	0	0%
BP 33A Site Utilities: Watkins Environmental, Inc	4	4	100%	1	25%
TOTALS	738	528	72%	141	27%
<i>CBA GOALS:</i>			<i>90% POSITIONS FILLED BY "LOCAL-TO-COUNTY" WORKERS</i>	<i>35% OF THE 90% "LOCAL-TO-COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO-DISTRICT" WORKERS</i>	

**Southwestern College - Jaguar Village
CBA Workforce Utilization Report**

CONTRACTORS	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
A Good Roofer	0	0	0%	0	0%
Accurate Asphalt and Concrete	2	2	100%	1	50%
Adkan Engineers	4	0	0%	0	0%
Benco Concrete Inc	9	8	89%	1	13%
ESS	0	0	0%	0	0%
Chula Vista Electric	0	0	0%	0	0%
Kendrick Excavating, Inc	3	2	67%	0	0%
Marina Landscape Inc	0	0	0%	0	0%
Mark Thomas Associates	0	0	0%	0	0%
Rutt Fence	0	0	0%	0	0%
Simmons and Wood Inc.	4	4	100%	0	0%
Southland Electric Inc	17	16	94%	2	13%
Towne Drywall	0	0	0%	0	0%
TRL Systems Inc	0	0	0%	0	0%
Vet Builders	3	3	100%	0	0%



	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
Total:	42	35	83%	4	11%

CBA GOALS:

90%

35%

**Southwestern College - Jaguar Walk
CBA Workforce Utilization Report**

REPORTING MONTH	CONTRACTORS	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
Sub- TOTALS	Cable, Pipe, and Leak Detection	4	4	100%	2	50%
Sub- TOTALS	Vet Builders	6	6	100%	5	83%

Notes:

Double asterisk (**) Denotes not all workforce data for the month has been accounted for, due to contractor's non-submittal of Certified Payroll Records. Remaining data will be reflected in next monthly report.

Grey Highlight denotes a contractor that has finished its scope of work.

Yellow Highlight denotes an active contractor.

CUMULATIVE STATISTICAL DATA

		TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
Total:		10	10	100%	7	70%
CBA GOALS:				90%	35%	

**Southwestern College - Mayan Hall Demolition
CBA Workforce Utilization Report**

CONTRACTORS	TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
Silverado (GC)	9	2	22%	1	50%
Ace Fence	3	2	67%	1	50%
Bayview	23	11	48%	4	36%
Brandsafway	1	1	100%	0	0%
Champion Contractors	2	2	200%	2	100%
Chula Vista Elec	0	0	0%	0	0%
Fastrack Rentals	1	0	0%	0	0%
GPRS	2	0	0%	0	0%

Notes: 41 18 8
 Double asterisk (**) Denotes not all workforce data for the month has been accounted for, due to contractor's non-submittal of Certified Payroll Records. Remaining data will be reflected in next monthly report.

HIGHLIGHT CODE
 Grey Highlight denotes a contractor that has finished its scope of work.
 Yellow Highlight denotes an active contractor.

CUMULATIVE STATISTICAL DATA

	TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
TOTALS:	41	18	44%	8	44%

CBA GOALS: 90% POSITIONS FILLED BY "LOCAL-TO-COUNTY" WORKERS 35% OF THE 90% "LOCAL-TO-COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO-DISTRICT" WORKERS

OWR - Workforce Utilization Report

CONTRACTORS	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
A Good Roofer	12	12	100%	4	33%
A1 Fire Protection	4	4	100%	0	0%
Able Heating & Fire Protection	3	3	100%	0	0%
ACCO	20	17	85%	2	12%
Anning Johnson	7	7	100%	2	29%
Associated Ready Mix	0	0	0%	0	0%
Baker Electric	43	36	84%	9	25%
Bob's Crane (ACCO)	4	4	100%	1	25%
Brandon's Backhoe	3	0	0%	0	0%
Burner Sheetmetal	5	3	60%	1	33%
Burns & Sons (FJ Willert)	0	0	0%	0	0%
Cable Pipe Leak Detection (FJ)	2	2	100%	0	0%
California Tree Service	0	0	0%	0	0%
Centex Glazing	7	6	86%	0	0%
Christian Brothers	0	0	0%	0	0%
Commodity Trucking (FJ)	0	0	0%	0	0%
Construction Hardware	0	0	0%	0	0%
Cosco Fire (Baker)	3	2	67%	0	0%
CPL	2	2	100%	1	50%
Cut N Core (Baker)	11	10	91%	3	30%
D&D Concrete	9	7	78%	3	43%
D3 Construction	3	3	100%	0	0%
ESS - W6 (Baker)	0	0	0%	0	0%
ESS - W11	0	0	0%	0	0%
FJ Willert (ACCO)	2	2	100%	1	50%
FJ Willert	48	44	92%	14	32%
Foundation Building Supply	0	0	0%	0	0%
Farwest (ACCO)	2	2	100%	1	50%
Final Cleaning Solutions	1	1	100%	0	0%
Frame Co	1	1	100%	0	0%
Gonsalves DBA: Conco Pumping	5	3	60%	0	0%
Hydrosprout (FJ Willert)	3	3	100%	0	0%
Inline Concrete Cutting	3	0	0%	0	0%
J&B Engineer Surveyors	4	4	100%	0	0%
0	1	1	100%	1	100%
Marina Landscape	0	0	0%	0	0%
Matt-Chlor	2	0	0%	0	0%
McMahon	10	10	100%	8	80%
Minegar	17	13	76%	0	0%
Minegar (Sub to ACCO)	10	8	80%	3	38%
Pacific Steel Group	11	9	82%	3	33%
PAL Engineering (Sub to Baker)	9	9	100%	5	56%
Paulsons Concrete Pumping	1	0	0%	0	0%
Solid Structures	9	9	100%	4	44%
Specs 7	2	2	100%	1	50%
Spooners	0	0	0%	0	0%
Stallion Shading	0	0	0%	0	0%
Stanford Sign & Awning	0	0	0%	0	0%
Summit Enterprises	10	9	90%	1	11%
SWCS	1	0	0%	0	0%
Towne Drywall	1	0	0%	0	0%
Underground Builders (ACCO)	4	1	25%	5	500%
Walters Painting	1	0	0%	0	0%
West Coast Sand and Gravel	0	0	0%	0	0%
Winegardner	1	0	0%	0	0%

CUMULATIVE RESULTS

	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
Total:	297	249	84%	73	29%
CBA GOALS:			90%		35%

End of Report