

Southwestern Community College District



Community Forum 3 of 3
Strategic Plan Development
December 5, 2019



Thank You For Coming

- Strategic planning is critical to the long-term future of our institution.
- Your input is key and we want to hear from you. We value your insights.
- The success of SWC depends on all of us working together.



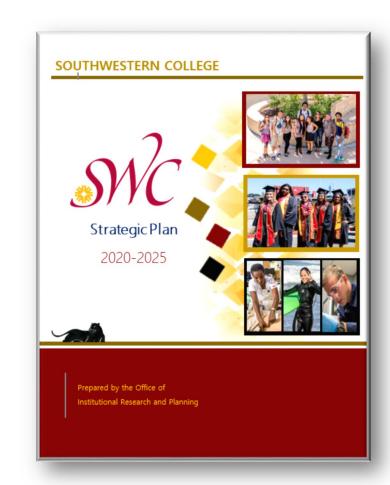
What Is Today All About?

Begin development of our next SWC Strategic Plan.

Gather your input to define new high-level goals for our future.



 Current plan set to conclude at the end of 2019.





Strategic Planning Overview

- Sets high-level goals to drive improved performance.
- Ensures the long-term viability of the college for our students and community.
- Promotes effective and efficient use of public resources.
- Guided by our Mission, Vision and Values.
- Active, collective, and continuous process.



What To Expect

Presentation on key aspects of SWC to set the stage.

 Breakout table discussions on college priorities where everyone has an opportunity to provide input.

Overview of next steps in the planning process.



Who are we?



Southwestern Community College District is the premier public institution of higher education in Southern San Diego County that serves a diverse community of students by providing quality academic programs, comprehensive student support services that ensure equitable access, and clear pathways to student success.

- **★** Premier
- **★** South County
- **★** Diverse
- **★** Quality Programs
- **★** Student Support
- **★** Clear Pathways



What do we do?



Southwestern Community College District promotes learning and success to prepare students to become critical thinkers and engaged life-long learners/global citizens. The District is committed to continuous improvements through the use of data-informed planning, implementation, and evaluation.

- **★** Learning and Success
- **★** Critical Thinkers
- **★** Life-long Learnings
- **★** Global Citizens
- **★** Data-Informed



How do we do it?



Southwestern Community College District utilizes a variety of instructional modalities to provide educational and career opportunities in the following areas: Associate degree and certificate programs, transfer, professional, technical and career advancement, foundational skills, personal enrichment, and continuing education.

- **★** Associate Degrees and Certificates
- **★** Transfer
- **★** Professional, Technical & Career
- **★** Foundational Skills
- **★** Personal Enrichment
- **★** Continuing Education

What is our vision and what do we value?



Vision

Southwestern College is the leader in equitable education that transforms the lives of students and communities.

Institutional Values

Student Success
Equity
Scholarship
Professional Excellence

Cultural Proficiency
Sustainability of Stewardship
Community
Inclusionary Practices

What is our vision and what do we value?

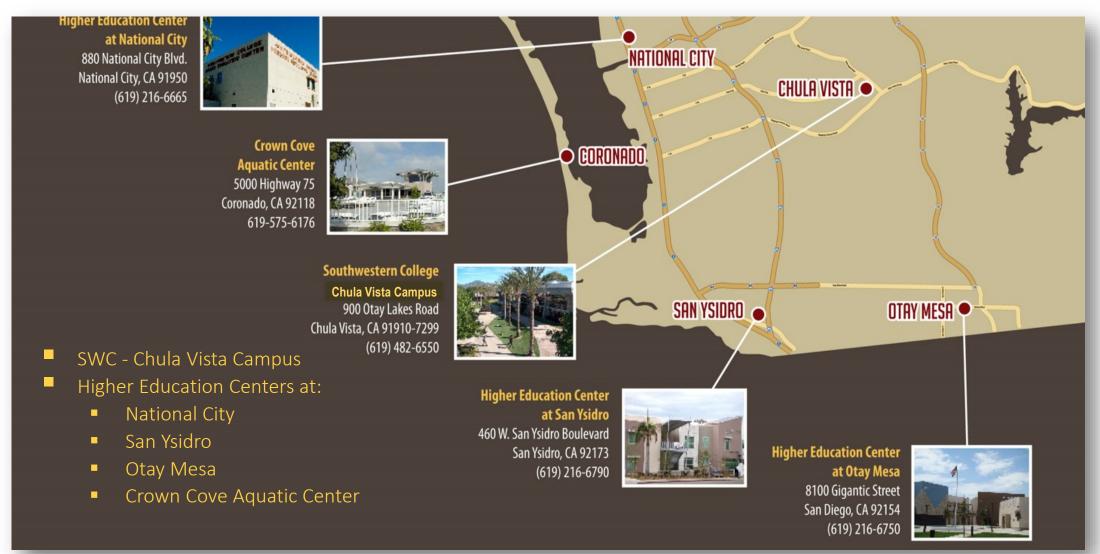


Equity

Southwestern College intentionally identifies and removes barriers to cultivate success for all, and purposely addresses the effects of systemic inequities.



Where are we?





Who do we serve?

SWC Service Area Population Estimate

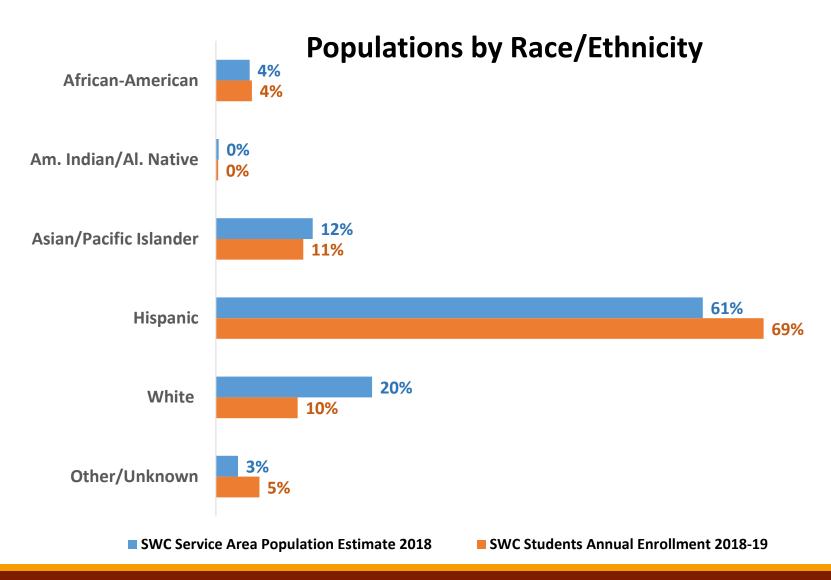
2018
504,804

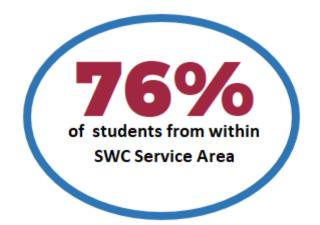
SWC Students
Annual Enrollment

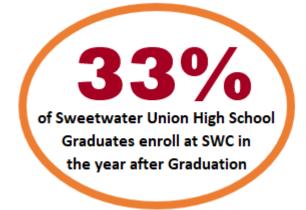
2018-19
28,376



Who do we serve?







Who do we serve?

Fall 2018 Enrollment by Full-time/Part-time/ Noncredit 4 CREDIT 95.1% 18,786 Full Time Part Time 38% 7,133 Part Time 4.9% 967

FALL 2019 November 12, 2019	Sections Offered	% Sections by Modality
CREDIT TOTAL:	2,118	100%
Face to Face Credit	1,748	82.5%
Online Credit	286	13.5%
Hybrid Credit	84	3.97%

Degrees and Certificates Awarded

Academic Year 2018-19

ASSOCIATE DEGREES: 1,874

CERTIFICATES: 901



2- & 4-Year Colleges

2018-19 in-district tuition and fees at public 2-year colleges \$1,430

2018-19 in-state tuition and fees at public 4-year colleges \$9,870



- Nursing
- Business Administration
- 3. Psychology
- 4. Biology
- 5. Administration of Justice

Hot off the press!



New for 2019-20

Includes additional data on earnings, revenues, and financial aid

58% of SWC students receive some form of financial aid

Projected Growth/Largest Employment Sectors

SWC Service Area Population Projection

> <u>2020</u> 550,888

2035 648,215

+18%

+1.1% per year

SWC Service Area Jobs Projection

> 2020 187,185

2035 215,381

+15%

+1% per year

SWC Service Area Largest Employment Sectors

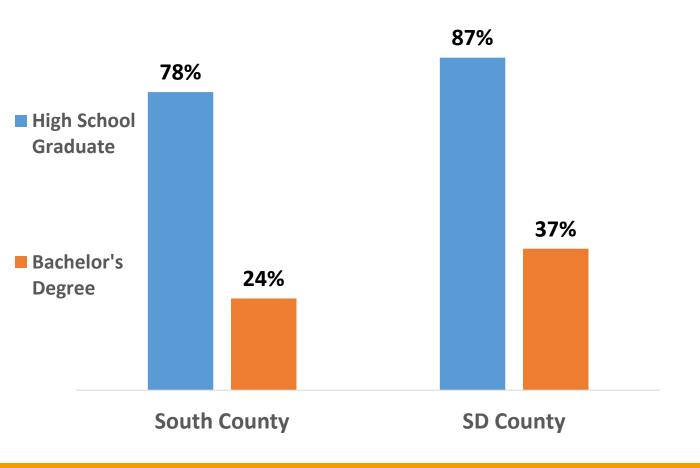
Educational, healthcare and social services 22%

Retail trade 12%

Arts, entertainment, recreational, 12% accomodation, and food services

Educational Attainment/Income

Residents 18 Year and Older



South County Median Annual Earnings of Full-time Employees by Educational Attainment 13

Less than high school diploma \$26,780

High school graduate, no college \$37,336

Associate degree or some college \$41,548

Bachelor's degree \$61,828

Master's or higher degree \$75,457

Median Household Income

South County \$61,487 SD County \$68,489

Bringing It Together



STUDENTS







Objective

Get your input on:

Student Access and Student Success

Economic, Workforce, & Community Development



Student Access and Student Success

TOPICS

- Applying
- Enrolling
- Continuing (from term to term)
- Reaching Your Goal:
 - ✓ Degree

- √ Skills
- ✓ Certificate
- ✓ Enrichment
- ✓ Transfer
- Employment (in your field)
- Equity (ensuring access and success for all)
- Costs

Guiding Questions:

- 1. What barriers have you or others you know experienced regarding these topics?
- 2. How can SWC improve on these topics?



Breakout Session

Student Access and Student Success

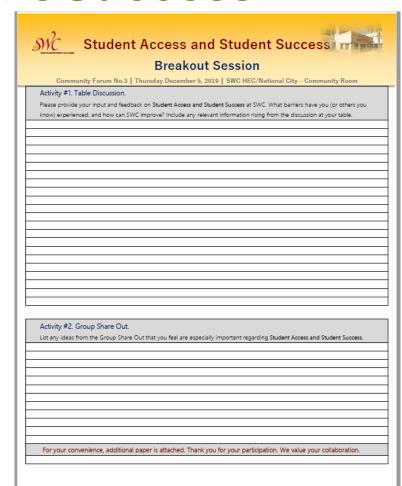
Table Discussions:

20 minutes

Group Share Out:

10 Minutes

Please work with your group and provide input and feedback. Use handout provided





Economic, Workforce, & Community Development

TOPICS

- Strengthen Partnerships with:
 - ✓ Community organizations
 - ✓ Government agencies and local school districts
 - **✓** Industry
 - ✓ Labor
- Economic engine for workforce training, job opportunities, and successful industries/employers
- Build fundraising capacity and promote SWC Foundation

Guiding Questions:

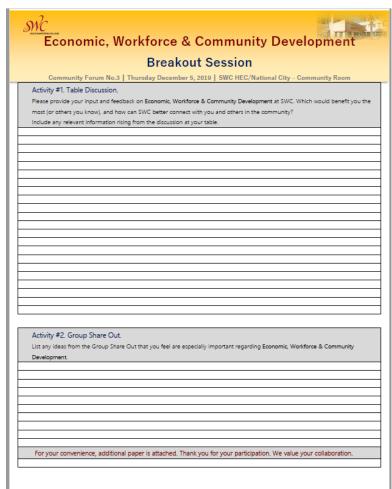
- 1. Which of these topics would most benefit you or others you know?
- 2. How can SWC better connect with and include you and others in our community?

Breakout Session **Economic, Workforce, & Community Development**

Table Discussions:

20 minutes
Group Share Out:
10 Minutes

Please work with your group and provide input and feedback. Use handout provided

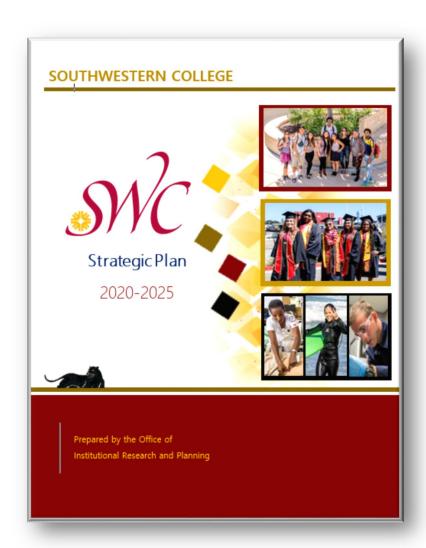




Moving Forward

- Thank you for your input and feedback on how SWC can achieve:
 - ✓ Student Access and Student Success
 - **✓** Economic, Workforce and Community Development
- Your feedback will be key as we move forward
- There will be additional opportunities for you to participate:
 - ✓ Online Input Form
 - ✓ Upcoming Forums







Timeline



Timeline for Renewal of Strategic Plan

Fall 2019 – Spring 2020





Q & A





Thank you