

2022-2023 Program Review Resource Requests

Funded = 41 Requests, \$1,102,691

Rank	Resource Request #	Category	Div	Program	Description	Cost-Estimate	Notes	Funded/Not Funded
1	102891	New Institutional Tech	VPSA	Vice President for Student Affairs	CRM/Student Retention Software	\$ 250,000	Non-PR Sources	Funded
2	102761	Major Equipment	VPAA	Theater Arts	New Projector	\$ 47,500		Funded
3	102625	New Institutional Tech	VPAA	Distance Education	Impact for Canvas	\$ 3,375		Funded
4	102884	New Institutional Tech	VPBFA	Payroll	Purchase Colleague Finance Advisory Services	\$ 54,000		Funded
5	102873	Uncategorized Needs	SP	Employee Diversity, Equity, Inclusion, and Professional Development	Flags and Supporting Resources	\$ 4,800	Non-PR Sources	Funded
6	102712	Uncategorized Needs	VPSA	Student Activities, Student Development and Leadership	ASO Student Stipends	\$ 70,800	Non-PR Sources	Funded
7	102889	Uncategorized Needs	VPHR	Vice President for Human Resources	Microfiche Digitization of Personnel Files	\$ 15,000	Non-PR Sources	Funded
8	102725	New Academic Tech	VPAA	Vocational Nursing	vSimulation Software and VR meta quest 2 goggles	\$ 36,000	Non-PR Sources	Funded
9	102892	Minor Equipment	VPSA	Vice President for Student Affairs	Purchase Audio Visual equipment for 68-209	\$ 20,000		Funded
10	102806	Major Equipment	VPAA	Surgical Technology	Washer sterilizer	\$ 15,950		Funded
11	102814	New Institutional Tech	VPSA	Disability Support Services	Purchase a comprehensive management system for DSS.	\$ 22,000	One-Year Trial	Funded
12	102645	Minor Equipment	VPAA	Exercise Science	Cross Trainer for Students of All Abilities	\$ 3,395		Funded
13	102860	New Institutional Tech	SP	Institutional Research	Lightcast Analyst Software for Labor Market Information	\$ 13,000	Non-PR Sources	Funded
14	102678	Facilities	VPAA	Communication Studies	Whiteboards for the Communication Studies Classrooms (12 in total).	\$ 2,242		Funded
15	102887	Major Equipment	VPBFA	Procurement, Central Services and Risk Management	Purchase a High Roof Van for the Warehouse	\$ 59,000		Funded
16	102782	Uncategorized Needs	VPAA	English as a Second Language	ESL Certificate Ceremony Funding	\$ 3,598		Funded
17	102872	Major Equipment	SP	Employee Diversity, Equity, Inclusion, and Professional Development	Digital Signage	\$ 18,000	Non-PR Sources	Funded
18	102874	New Academic Tech	VPAA	Instructional Support Services	Pronto Interaction Tools for Canvas	\$ 20,943	Two-Year Trial	Funded
19	102641	Minor Equipment	VPAA	Crown Cove Aquatic Center	Purchase of AEDS, Airways	\$ 4,296		Funded
20	102831	Major Equipment	VPAA	Higher Education Center Otay Mesa	SynDaver	\$ 71,743		Funded
21	102863	Uncategorized Needs	VPAA	School of Business and Technology	Institutionalize petition parties twice a year.	\$ 5,475		Not Funded
22	102731	Minor Equipment	VPAA	Chemistry	Acquire 12 Go Direct Fluorescence/IV-VIS Spectrophotometer by Vernier	\$ 39,236		Funded
23	102721	Major Equipment	VPAA	Biology	Anatomage Table	\$ 89,000		Funded
24	102825	Uncategorized Needs	VPAA	CONT ED Noncredit	Continuing Education Social Media Marketing Campaign & Search Engine C	\$ 52,600		Not Funded
25	102775	Major Equipment	VPAA	Fire Science Technology	Stair Master Stepmill	\$ 13,600		Funded
26	102730	Minor Equipment	VPAA	Chemistry	Obtain 48 Vernier Automated Drop Counters	\$ 5,232		Funded
27	102644	Minor Equipment	VPAA	Exercise Science	Yoga Equipment to Meet the Needs of All Students	\$ 4,109		Funded
28	102604	Major Equipment	VPAA	HEC NC Science/Allied Health Labs	MediaClave/MediaJet	\$ 69,708		Funded
29	102643	Major Equipment	VPAA	HEC NC Science/Allied Health Labs	Anatomy Tutoring Supplies	\$ 40,637		Funded
30	102740	Technology Bundles	VPAA	Architecture	Rhino	\$ 2,925	One-Year Renewal	Funded
31	102710	Minor Equipment	VPAA	Theater Arts	Audio cable storage system	\$ 2,300		Funded
32	102605	Minor Equipment	VPAA	HEC NC Science/Allied Health Labs	Science Equipment Needs for HECNC	\$ 6,642		Funded
33	102774	Minor Equipment	VPAA	Fire Science Technology	Live Fire Training liquid propane distribution manifold	\$ 1,482		Funded
34	102861	Uncategorized Needs	VPAA	Instructional Support Services	Library Instructional Materials	\$ 25,000	Non-PR Sources	Funded
35	102840	Major Equipment	VPAA	CONT ED Fee-Based, Contract Education and Special Education	Y.E.S./New School Golf Cart	\$ 13,988		Not Funded

36	102693	Minor Equipment	VPAA	Film, Television, and Media Arts	Video Character Generator	\$ 7,000		Funded
37	102718	Minor Equipment	VPAA	ART	Upgrade paper cutter in Rm 87-103.	\$ 801		Funded
38	102818	Uncategorized Needs	VPAA	Journalism	"Spirit of Mexico" photo magazine.	\$ 70,000		Not Funded
39	102733	Uncategorized Needs	VPAA	Recording Arts and Technology	Audio Repair Workshops	\$ 5,000		Not Funded
40	102849	Major Equipment	VPAA	HEC NC Institutional Technology	Interactive Displays (3)	\$ 21,000		Not Funded
41	102760	Minor Equipment	VPAA	Theater Arts	Cable and Nodes	\$ 4,950		Funded
42	102798	Uncategorized Needs	VPAA	Library	Library Directory Banner	\$ 650		Funded
43	102734	Major Equipment	VPAA	Recording Arts and Technology	Camera equipment	\$ 6,676		Funded
44	102705	Uncategorized Needs	VPAA	ART	Connecting students to the industry. Send students and faculty to worksho	\$ 12,000		Not Funded
45	102850	Major Equipment	VPAA	HEC NC Institutional Technology	Interactive Displays (3)	\$ 21,000		Not Funded
46	102660	New Academic Tech	VPAA	Certified Nursing Assistant	Body Interact	\$ 27,260		Funded
47	102706	New Academic Tech	VPAA	ART	This includes purchasing new drone equipment for the Art 217 drone phot	\$ 6,000		Not Funded
48	102776	Major Equipment	VPAA	Fire Science Technology	1 ton (350), 4-door, heavy duty pick-up truck	\$ 72,400		Not Funded
49	102781	Major Equipment	VPAA	ART	Student Ceramic Kilns	\$ 15,000		Funded
50	102716	Minor Equipment	VPAA	ART	24"x36" cutting matt in Rm 87-103.	\$ 61		Funded
51	102779	Minor Equipment	VPAA	ART	Purchase a Laser Printer capable of tabloid size printing for the Graphic De	\$ 4,780		Funded
52	102804	Minor Equipment	VPAA	ART	Outdoor Display Cases	\$ 5,498		Not Funded