

**California Community Colleges  
2018-19 Recalculation Apportionment  
Southwestern CCD  
Exhibit C - Page 1**

June 2020 Revision

**Total Computational Revenue and Revenue Sources**

|  |  |                          |                      |      |
|--|--|--------------------------|----------------------|------|
| <b>Total Computational Revenue (TCR)</b>                           |  |                          |                      |      |
| I. Base Allocation (FTES + Basic Allocation)                       |  | \$                       | 64,133,965           |      |
| II. Supplemental Allocation  |  |                          | 20,831,892           |      |
| III. Student Success Allocation                                    |  |                          | 8,134,048            |      |
|  | Student Centered Funding Formula (SCFF) Calculated Revenue | \$                       | 93,099,905           |      |
|  | 2018-19 Hold Harmless Protection Adjustment                |                          | 2,022,702            |      |
|  | <b>2018-19 TCR</b>   | \$                       | <b>95,122,607</b>    |      |
| <b>Revenue Sources</b>   |  |                          |                      |      |
| Property Tax   |  | \$                       | 29,394,791           |      |
| Less Property Tax Excess   |  |                          | -                    |      |
| Student Enrollment Fees  |  |                          | 4,630,681            |      |
| Education Protection Account (EPA)                                 |  |                          | 13,983,522           |      |
| State General Fund Apportionment                                   |  |                          | 47,113,613           |      |
| Main General Fund Apportionment                                    | \$ 46,290,320  |                          |                      |      |
| Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only) | 823,293  |                          |                      |      |
| Adjustment   | -  | Revenue Adjustment       | -                    |      |
|  | <b>Subtotal \$ 47,113,613</b>                              | <b>Available Revenue</b> | <b>\$ 95,122,607</b> |      |
|  |  | <b>2018-19 TCR</b>       | <b>95,122,607</b>    |      |
|  | Revenue Deficit Percentage                                 | 0.00000%                 | Revenue Deficit      | \$ - |

**Supporting Sections**

|   |                               |                  |                           |                        |                         |                 |                      |                                  |                                   |
|---|-------------------------------|------------------|---------------------------|------------------------|-------------------------|-----------------|----------------------|----------------------------------|-----------------------------------|
| <b>Section Ia: FTES Data and Calculations</b> |                               |                  |                           |                        |                         |                 |                      |                                  |                                   |
|   | <b>2016-17</b>                | <b>2017-18</b>   | <b>2017-18<br/>Funded</b> | <b>Stability*</b>      | <b>Restoration</b>      | <b>Decline</b>  | <b>Adjustment</b>    | <b>2018-19<br/>Applied #1</b>    | <b>Credit 3 Year<br/>Average</b>  |
| Credit  | 15,442.30                     | 12,778.47        | 12,778.47                 | -                      | 1,420.56                | -               | -                    | 14,199.03                        | 14,139.93                         |
| Special Admit Credit                          | 154.74                        | 232.12           | 232.12                    | -                      | (30.49)                 | -               | -                    | 201.63                           |                                   |
| Incarcerated Credit                           | 28.75                         | 72.45            | 72.45                     | -                      | (9.58)                  | -               | -                    | 62.87                            |                                   |
| CDCP  | 38.97                         | 38.40            | 38.40                     | -                      | 6.47                    | -               | -                    | 44.87                            |                                   |
| Noncredit                                     | 212.31                        | 196.28           | 196.28                    | -                      | (10.39)                 | -               | -                    | 185.89                           |                                   |
| <b>Total</b>                                  | <b>15,877.07</b>              | <b>13,317.72</b> | <b>13,317.72</b>          | -                      | <b>1,376.57</b>         | -               | -                    | <b>14,694.29</b>                 | <b>14,139.93</b>                  |
|   | <b>2018-19<br/>Applied #2</b> |                  | <b>Growth</b>             | <b>Stability Paid*</b> | <b>2018-19<br/>Paid</b> | <b>Rates \$</b> | <b>Revenue \$</b>    | <b>2018-19<br/>FTES Reported</b> | <b>2018-19<br/>FTES Unapplied</b> |
| Credit  | 14,139.93                     |                  | -                         | -                      | 14,139.93               | \$ 3,727.00     | \$ 52,699,532        | 14,199.03                        | -                                 |
| Special Admit Credit                          | 201.63                        |                  | -                         | -                      | 201.63                  | 5,444.45        | 1,097,765            | 201.63                           | -                                 |
| Incarcerated Credit                           | 62.87                         |                  | -                         | -                      | 62.87                   | 5,444.45        | 342,293              | 62.87                            | -                                 |
| CDCP  | 44.87                         |                  | -                         | -                      | 44.87                   | 5,444.45        | 244,293              | 44.87                            | -                                 |
| Noncredit                                     | 185.89                        |                  | -                         | -                      | 185.89                  | 3,273.90        | 608,586              | 185.89                           | -                                 |
| <b>Total</b>                                  | <b>14,635.19</b>              |                  | -                         | -                      | <b>14,635.19</b>        |                 | <b>\$ 54,992,469</b> | <b>14,694.29</b>                 | -                                 |

\*Only CDCP and Noncredit FTES are eligible for stability protection.

|   |                |                |                 |                            |
|---|----------------|----------------|-----------------|----------------------------|
| <b>Section Ib: FTES Restoration Authority</b> |                |                |                 |                            |
|   | <b>2015-16</b> | <b>2016-17</b> | <b>2017-18</b>  | <b>Total Target<br/>\$</b> |
| Credit  | -              | -              | 2,663.83        | \$ 9,928,094               |
| Special Admit Credit                          | -              | -              | (77.38)         | (421,292)                  |
| Incarcerated Credit                           | -              | -              | (43.70)         | (237,923)                  |
| CDCP  | -              | -              | 0.57            | 3,103                      |
| Noncredit                                     | -              | -              | 16.03           | 52,481                     |
| <b>Total</b>                                  | -              | -              | <b>2,559.35</b> | <b>\$ 9,324,463</b>        |

|   |                            |                                |       |
|---|----------------------------|--------------------------------|-------|
| <b>Section Ic: FTES Growth Allocation</b> |                            |                                | 0.50% |
|   | <b>FTES</b>                | <b>2018-19 Growth<br/>FTES</b> |       |
| Credit                                    | 14,139.93                  | 70.80                          |       |
| Special Admit Credit                      | 232.12                     | 1.16                           |       |
| Incarcerated Credit                       | 72.45                      | 0.36                           |       |
| CDCP                                      | 38.40                      | 0.19                           |       |
| Noncredit                                 | 196.28                     | 0.98                           |       |
| <b>Total</b>                              | <b>14,679.18</b>           | <b>73.50</b>                   |       |
|   | <b>Total \$ Equivalent</b> | <b>\$ 276,430</b>              |       |

**California Community Colleges  
2018-19 Recalculation Apportionment  
Southwestern CCD  
Exhibit C - Page 2**

June 2020 Revision

**Section 1d: Basic Allocation**

| District Type/FTES              | Funding Rate    | Number of Colleges | Basic Allocation | Funding Rate                  | Number of Centers | Basic Allocation             |                      |
|---------------------------------|-----------------|--------------------|------------------|-------------------------------|-------------------|------------------------------|----------------------|
| <u>Single College Districts</u> |                 |                    |                  | <u>State Approved Centers</u> |                   |                              |                      |
| ≥ 20,000                        | \$ 6,529,640.40 | -                  | \$ -             | ≥ 1,000                       | \$ 1,305,928.29   | 3 \$ 3,917,784               |                      |
| ≥ 10,000 & < 20,000             | 5,223,712.11    | 1                  | 5,223,712        | <u>Grandparented Centers</u>  |                   |                              |                      |
| < 10,000                        | 3,917,782.74    | -                  | -                | ≥ 1,000                       | 1,305,928.29      | -                            |                      |
| <u>Multi-College Districts</u>  |                 |                    |                  | ≥ 750 & < 1,000               | 979,445.42        | -                            |                      |
| ≥ 20,000                        | 5,223,712.11    | -                  | -                | ≥ 500 & < 750                 | 652,963.61        | -                            |                      |
| ≥ 10,000 & < 20,000             | 4,570,748.50    | -                  | -                | ≥ 250 & < 500                 | 326,481.81        | -                            |                      |
| < 10,000                        | 3,917,782.74    | -                  | -                | ≥ 100 & < 250                 | 163,241.98        | -                            |                      |
|                                 |                 |                    |                  |                               |                   | Subtotal                     | \$ 3,917,784         |
| <u>Additional Rural \$</u>      |                 |                    |                  |                               |                   | 1,246,096                    | -                    |
|                                 |                 |                    |                  |                               |                   | Total Basic Allocation       | \$ 9,141,496         |
|                                 |                 |                    |                  |                               |                   | Total FTES Allocation        | 54,992,469           |
|                                 |                 |                    |                  |                               |                   | <b>Total Base Allocation</b> | <b>\$ 64,133,965</b> |
|                                 |                 |                    | <b>Subtotal</b>  | \$ 5,223,712                  |                   |                              |                      |

**Section II: Supplemental Allocation**

|                                     | 2017-18 Headcount | Points | 2018-19 Rate                         | Revenue              |
|-------------------------------------|-------------------|--------|--------------------------------------|----------------------|
| AB540 Students                      | 742               | 1      | \$919.00                             | \$ 681,898           |
| Pell Grant Recipients               | 6,752             | 1      | 919.00                               | 6,205,088            |
| California Promise Grant Recipients | 15,174            | 1      | 919.00                               | 13,944,906           |
| <b>Total</b>                        | <b>22,668</b>     |        | <b>Total Supplemental Allocation</b> | <b>\$ 20,831,892</b> |

**Section III: Student Success Allocation**

|  | 2017-18 Headcount | Points | 2018-19 Rate | Revenue             |
|--|-------------------|--------|--------------|---------------------|
| <b>All Students</b>                        |                   |        |              |                     |
| Associate Degrees for Transfer             | 750               | 4      | \$1,760.00   | \$ 1,320,000        |
| Associate Degrees                          | 1,045             | 3      | 1,320.00     | 1,379,400           |
| Baccalaureate Degrees                      | -                 | 3      | 1,320.00     | -                   |
| Credit Certificates                        | 570               | 2      | 880.00       | 501,600             |
| Transfer Level Math and English            | 257               | 2      | 880.00       | 226,160             |
| Transfer                                   | 1,096             | 1.5    | 660.00       | 723,360             |
| Nine or More CTE Units                     | 2,091             | 1      | 440.00       | 920,040             |
| Regional Living Wage                       | 1,726             | 1      | 440.00       | 759,440             |
| <b>All Students Total</b>                  | <b>7,535</b>      |        |              | <b>\$ 5,830,000</b> |
| <b>Pell Grant Recipients</b>               |                   |        |              |                     |
| Associate Degrees for Transfer             | 457               | 6      | \$666.00     | \$ 304,362          |
| Associate Degrees                          | 621               | 4.5    | 499.50       | 310,190             |
| Baccalaureate Degrees                      | -                 | 4.5    | 499.50       | -                   |
| Credit Certificates                        | 359               | 3      | 333.00       | 119,547             |
| Transfer Level Math and English            | 109               | 3      | 333.00       | 36,297              |
| Transfer                                   | 525               | 2.25   | 249.75       | 131,215             |
| Nine or More CTE Units                     | 1,159             | 1.5    | 166.50       | 192,974             |
| Regional Living Wage                       | 563               | 1.5    | 166.50       | 93,740              |
| <b>Pell Grant Recipients Subtotal</b>      | <b>3,793</b>      |        |              | <b>\$ 1,188,325</b> |
| <b>California Promise Grant Recipients</b> |                   |        |              |                     |
| Associate Degrees for Transfer             | 596               | 4      | \$444.00     | \$ 264,624          |
| Associate Degrees                          | 857               | 3      | 333.00       | 285,381             |
| Baccalaureate Degrees                      | -                 | 3      | 333.00       | -                   |
| Credit Certificates                        | 476               | 2      | 222.00       | 105,672             |
| Transfer Level Math and English            | 151               | 2      | 222.00       | 33,522              |
| Transfer                                   | 803               | 1.5    | 166.50       | 133,706             |
| Nine or More CTE Units                     | 1,666             | 1      | 111.00       | 184,926             |
| Regional Living Wage                       | 972               | 1      | 111.00       | 107,892             |
| <b>Promise Grant Recipients Subtotal</b>   | <b>5,521</b>      |        |              | <b>\$ 1,115,723</b> |
| <b>Total Student Success Allocation</b>    |                   |        |              | <b>\$ 8,134,048</b> |