



TO: Chief Executive Officers
Chief Business Officers

FROM: Fiscal Services Unit
Office of Institutional Supports & Success
College Finance and Facilities Planning Division

RE: 2022-23 Second Principal and 2021-22 Recalculation Apportionment June 2023 Revision

This memo describes the 2022-23 Second Principal (P2) and 2021-22 Recalculation (R1) June 2023 Revision apportionment calculations for the Student Centered Funding Formula (SCFF) and various categorical programs. Associated exhibits are available on the Chancellor's Office [Fiscal Services Unit Apportionment Reports website](#).

SCFF General Background

The SCFF consists of three principal components – the base allocation, supplemental allocation, and student success allocation with the following parameters:

- The base allocation relies primarily on college and center size based on prior year data and current year Full Time Equivalent Student (FTES) enrollment.
- The supplemental allocation is based on prior year data.
- The student success allocation is based on an average of three prior years of data.

Generally, the Chancellor's Office certifies apportionments three times per year with the Advance Apportionment (AD) released in July, First Principal (P1) and Recalculation (R1) in February, and Second Principal (P2) in June. Additional certification revisions are completed as necessary.

SCFF 2022-23 P2

At 2022-23 P2, SCFF calculations reflect district reported FTES estimates (which includes an optional title 5 COVID-19 emergency conditions allowance), supplemental and student success metric data reported as of March 10, 2023, county reported property tax, district reported enrollment fees, updated 2022-23 Education Protection Account (EPA) resources, and currently available general fund.

Notably, there was a significant decline in anticipated EPA funding at 2022-23 P2, resulting in a point-in-time revenue deficit that will be resolved once additional general fund revenues are

appropriated and available for expenditure in the 2023 Budget Act and/or associated legislation. This is discussed in greater detail in the Education Protection Account (EPA) section below.

Growth has been applied to districts that are opted-out of COVID-19 emergency conditions allowance and have reported an increase in FTES year over year. Growth will be reassessed at 2022-23 R1 when final FTES are reported.

Prior year FTES data (or COVID-19 emergency conditions allowance FTES for districts that are opted-in) is used to determine the current year basic allocation. If a district’s reported FTES calculates below the prior year college or center funding size, the prior three years of FTES data are used to determine stability in the basic allocation. If a district was opted-in to COVID-19 emergency conditions allowance in the prior three years, emergency conditions allowance FTES data is used to determine stability funding size.

The supplemental and student success allocations at 2022-23 P2 reflect metric data updates provided through the data validation cutoff of March 10, 2023. Aside from any pending audit adjustments, this is the final data set used for calculating the 2022-23 supplemental and student success allocations.

The 2022-23 P2 Total Computational Revenue (Max TCR) consists of the highest of the following three TCR calculations for each district: (A) TCR calculated by formula in 2022-23, (B) TCR stability protection (2021-22 calculated TCR plus COLA), or (C) Hold Harmless (2017-18 TCR plus yearly COLAs). At 2022-23 P2, the statewide SCFF Max TCR is \$8.73 billion. SCFF rates at 2022-23 P2 remain unchanged from 2022-23 AD.

SCFF Component	2022-23 P2 Amount (Statewide) (In Millions)
FTES Allocation	\$5,466
Basic Allocation	\$921
Supplemental Allocation	\$1,295
Student Success Allocation	\$966
SCFF Calculated Revenue (TCR A)	\$8,648
TCR Stability (TCR B)	\$8,012
Hold Harmless Revenue (TCR C)	\$8,036
2022-23 TCR (Max of A, B, or C)	\$8,728
Stability Protection Adjustment	\$0

SCFF Component	2022-23 P2 Amount (Statewide) (In Millions)
Hold Harmless Protection Adjustment	\$80
Property Tax & ERAF	\$4,225
Less Property Tax Excess	(\$460)
Student Enrollment Fees	\$404
Education Protection Account (EPA)	\$503
State General Fund Allocation	\$3,192
Deficit Factor	10.83%

2022-23 P2 TCR Status	Number of Districts
SCFF Calculated Revenue (TCR A)	60
TCR Stability (TCR B)	0
Hold Harmless Revenue (TCR C)	12

Education Protection Account (EPA)

The Fiscal Year (FY) 2022-23 EPA funding allocation was updated by the Department of Finance in June 2023 from \$1.56 billion to \$503 million, a decrease of \$1.057 billion. The California Community Colleges do not have a continuous appropriation (automatic backfill) for decreases in EPA and local revenues in the same manner that the K-12 system does. As is the case this year, historically, and upon discretion of the Governor and Legislature, community colleges have received backfills of needed general fund revenues in the subsequent Budget Act and/or associated legislation. Once enacted, the 2023 Budget Act will provide the revenue needed to offset the June 2023 decrease in 2022-23 EPA funding. Since the Budget Act and/or associated legislation had not been enacted at the time of certification, 2022-23 P2 does not include the 2022-23 general fund revenue increases needed to offset the decrease in 2022-23 EPA funding, resulting in a temporary revenue deficit of 10.83% at 2022-23 P2.

As of the third quarter payment in March 2023, districts have received \$1.17 billion in 2022-23 EPA payments, resulting in \$667.2 million in payments above the revised June 2023 EPA funding allocation estimate. To minimize the impact of the temporary revenue deficit at 2022-23 P2, 2022-

23 EPA payments will not be processed in June 2023. The 2022-23 EPA payments will be accounted for by offsetting the first quarter and second quarter 2023-24 EPA payments in September and December 2023, respectively.

To offset the decrease in 2022-23 EPA funding, additional 2022-23 general fund revenues will be allocated to districts once funds are available at the State Controller's Office. Additional 2022-23 general fund payments will be processed through an early 2022-23 Recalculation apportionment, estimated September or October 2023.

2022-23 P2 Exhibits

- Exhibit A (District Monthly Payments by Program)
- Exhibit B4 (County Monthly Payment Schedule)
- Exhibit C (Statewide and District SCFF details)
- Educational Revenue Augmentation Fund (ERAF) Memo
- ERAF and Property Tax Distribution by County and District

SCFF 2021-22 R1 June 2023 Revision

At 2021-22 R1 June 2023 revision, adjustments were made to the FTES Growth calculation. Appropriately, FY 2021-22 EPA and State General Apportionment allocations have been adjusted for each district. The State General Apportionment Certification can be viewed in the 2021-22 R1 June 2023 Exhibit D, and both payment adjustments are listed in the 2022-23 P2 Exhibit A on the [Fiscal Services Unit Apportionment Reports website](#).

2021-22 R1 June 2023 Revision Exhibits

- Exhibit C (Statewide and District SCFF details)
- 2021-22 R1 June 2023 Exhibit D
- 2021-22 R1 June 2023 EPA Exhibit D
- 2021-22 State General Apportionment and EPA adjustments are listed on the 2022-23 P2 Exhibit A

SCFF Dashboard

Since the adoption of the SCFF, the Chancellor's Office has collaborated with system partners to develop tools and resources to support SCFF implementation. The [SCFF Dashboard](#) provides analytics and visualizations about the California Community Colleges funding formula. There are three dashboard interfaces:

- Dashboard 1: Presents an analysis and comparison of the prior funding formula (SB 361) and SCFF. This data is updated each year after Recalculation. Data last updated February 2023.
- Dashboard 2: Provides analysis and trends in the SCFF supplemental and student success counts, funding protections, and race and ethnicity analyses. This data is updated each year after Recalculation. Data last updated February 2023.
- Dashboard 3: Provides districts with a planning tool, known as the SCFF Resource Estimator.

This data is updated after each apportionment period. Data last updated March 2023.

Dashboard 3, the SCFF Resource Estimator, allows users to modify assumptions about levels of general enrollment, low-income student enrollment, and student success, in addition to cost-of-living adjustments to generate projections of funding levels in future years. The SCFF Resource Estimator is designed to provide five-year estimates. The SCFF Resource Estimator will be updated with 2022-23 P2 data in the coming weeks.

Categorical Programs

Sixty-three categorical programs certified their district allocations at 2022-23 P2 totaling over \$5.3 billion. The following exhibits pertaining to 2022-23 P2 categorical program allocations can be found on our [website](#):

- Exhibit A (District Monthly Payments by program),
- Exhibit A (Apprenticeship Training and Instruction,
- Local Education Agencies), Exhibit B-4 (Perkins Reimbursement), and
- Exhibit A/B-4 (Statewide Community College).

Additional information regarding categorical programs can be found in the Compendium of Allocations and Resources (the Compendium) on the [Budget News](#) web page.

Contacts

For questions regarding the SCFF please email scff@cccoco.edu.

For general questions regarding apportionment payments please email apportionments@cccoco.edu.

For questions regarding specific categorical programs, please contact the appropriate staff specified in Appendix A: Summary of Categorical Program Accounting of the Compendium on the [Budget News](#) web page.

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 SECOND PERIOD APPORTIONMENT**

June 2023
EXHIBIT A

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2023	June Payment	Total Paid Thru. June 2023
State General Apportionment	Unrestricted 8610	55,350,206	49,652,967	5,697,239	55,350,206
Access to Print and Electronic Info	Restricted 8620	11,585	10,658	927	11,585
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	0	150,697	150,697
Basic Needs Centers	Restricted 8620	496,043	456,360	39,683	496,043
California College Promise	Restricted 8620	1,097,698	1,009,882	87,816	1,097,698
CalWORKs	Restricted 8620	588,712	541,615	47,097	588,712
CARE	Restricted 8620	445,365	409,736	35,629	445,365
Childcare Tax Bailout	Restricted 8620	0	0	0	0
College Promise Grants (BOG Fee Waivers Admin)	Restricted 8620	225,359	207,330	18,029	225,359
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	8,857,063	8,148,498	708,565	8,857,063
Culturally Competent Professional Development	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	32,328	29,742	2,586	32,328
DSPS	Restricted 8620	2,308,239	2,123,580	184,659	2,308,239
Emergency Financial Assistance Supplemental	Fund 74 State 8600	205,366	205,366	0	205,366
EOPS	Restricted 8620	3,567,848	3,282,420	285,428	3,567,848
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Equal Employment Opportunity Innovative Best Practice	Restricted 8620	0	0	0	0
Financial Aid Technology	Restricted 8620	56,616	52,087	4,529	56,616
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,957,091	1,800,524	156,567	1,957,091
Guided Pathways	Restricted 8620	669,553	615,989	53,564	669,553
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
Library Services Platform	Restricted 8620	0	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	100,000	100,000	200,000
Mental Health Program	Restricted 8620	356,684	328,149	28,535	356,684
Native American Student Support & Success Program	Restricted 8620	600,000	0	600,000	600,000
NextUp	Restricted 8620	1,158,004	1,058,079	99,925	1,158,004

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2022-2023 SECOND PERIOD APPORTIONMENT**

June 2023
EXHIBIT A

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2023	June Payment	Total Paid Thru. June 2023
Nursing Education	Restricted 8620	200,190	184,175	16,015	200,190
Part-Time Faculty Compensation	Unrestricted 8610	355,632	314,318	41,314	355,632
Part-Time Faculty Health Benefits	Unrestricted 8610	91,198	0	91,198	91,198
Part-Time Faculty Office Hours	Unrestricted 8610	363,762	0	363,762	363,762
Physical Plant & INST'L Support	Restricted 8620	11,530,616	10,608,167	922,449	11,530,616
Retention and Enrollment Outreach	Restricted 8620	1,380,442	1,270,007	110,435	1,380,442
SFAA	Restricted 8620	805,907	741,434	64,473	805,907
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,426,385	2,426,385	0	2,426,385
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0	0
Strong Workforce Program	Restricted 8620	2,223,817	2,045,912	177,905	2,223,817
Student Equity and Achievement Program	Restricted 8620	6,448,903	5,932,991	515,912	6,448,903
Student Food and Housing Support	Restricted 8620	336,298	309,394	26,904	336,298
Student Housing (Construction)	Capital Outlay 6000	0	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0	0
Student Housing (Planning)	Restricted 8620	618,000	568,560	49,440	618,000
Student Success Completion Grant	Restricted 8620	10,346,099	10,346,099	0	10,346,099
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0	50,000
Undocumented Resources Liaisons	Restricted 8620	127,021	116,859	10,162	127,021
Veteran Resource Center	Restricted 8620	263,413	242,340	21,073	263,413
Wellness Vending Machines Pilot	Restricted 8620	0	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	18,400	1,600	20,000
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	165,600	14,400	180,000
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	336,197	336,197	0	336,197
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	36,723	36,723	0	36,723
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,678,046)	(1,540,385)	(137,661)	(1,678,046)
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0	0
21-22 Education Protection Account Recalculation		137,661	0	137,661	137,661
21-22 TANF-R (CalWORKs Services) Recalculation		(2,831)	0	(2,831)	(2,831)

California Community Colleges

2022-23 Second Principal

Southwestern CCD

Exhibit C - Page 1

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)		
I. Base Allocation (FTES + Basic Allocation)		\$ 87,024,145
II. Supplemental Allocation		20,493,269
III. Student Success Allocation		12,148,939
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$ 119,666,353
	2021-22 SCFF Calculated Revenue + COLA (B)	111,028,962
	Hold Harmless Revenue (C)	109,973,693
	Stability Protection Adjustment	-
	Hold Harmless Protection Adjustment	-
	2022-23 TCR (Max of A, B, or C)	\$ 119,666,353
Revenue Sources		
Property Tax & ERAF		\$ 38,298,143
Less Property Tax Excess		-
Student Enrollment Fees		5,554,047
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	7,507,723
State General Fund Allocation	Funded FTES: 15,008.59 x Rate: \$500.23	55,350,206
State General Fund Allocation		
General Fund Allocation	\$ 54,398,376	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	951,830	
	Subtotal State General Fund Allocation	\$55,350,206
Adjustment(s)	-	
	Total State General Fund Allocation (Exhibit A)	\$55,350,206
	Available Revenue	\$ 106,710,119
	2022-23 TCR (Max of A, B, or C)	119,666,353
	See memo for additional information regarding revenue deficit at 2022-23 P2. 10.8270% Revenue Deficit	\$ (12,956,234)

Supporting Sections

Section Ia: FTES Data and Calculations

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2020-21 Applied #3	2021-22 Applied #3	2022-23 Restoration	2022-23 Decline	2022-23 Adjustment	2022-23 Applied #1	2022-23 Applied #2	2022-23 Growth	2022-23 Funded
Credit	14,688.02	14,688.02	-	-	-	14,688.02	14,688.02	-	14,688.02
Incarcerated Credit	30.98	30.98	-	-	-	30.98	30.98	-	30.98
Special Admit Credit	189.50	189.50	-	-	-	189.50	189.50	-	189.50
CDCP	50.82	50.82	-	-	-	50.82	50.82	-	50.82
Noncredit	49.27	49.27	-	-	-	49.27	49.27	-	49.27
Total FTES=>>>	15,008.59	15,008.59	-	-	-	15,008.59	15,008.59	-	15,008.59
Total Values=>>>		\$73,139,824	\$0	\$0	\$0				
Change from PY to CY=>>>		\$0							

variable	j = g x l 2022-23 Applied #2 Revenue	k = h x l 2022-23 Growth Revenue	l 2022-23 P2 Rate \$*	m = j + k 2022-23 Total Revenue
Credit	\$71,097,141	\$ -	\$4,840.49	\$71,097,141
Incarcerated Credit	210,291	-	\$6,787.96	210,291
Special Admit Credit	1,286,318	-	\$6,787.96	1,286,318
CDCP	344,964	-	\$6,787.96	344,964
Noncredit	201,110	-	\$4,081.79	201,110
Total	\$73,139,824	\$0		\$73,139,824

n 2022-23 Applied #0	o = f + h 2022-23 Applied #3	p = n - o 2022-23 Unfunded FTES	q = p x l 2022-23 Unfunded FTES Value
14,688.02	14,688.02	-	\$ -
30.98	30.98	-	-
189.50	189.50	-	-
50.82	50.82	-	-
49.27	49.27	-	-
15,008.59	15,008.59	-	\$ -

Total Value=>>> \$73,139,824

Section Ib: 2022-23 FTES Modifications

variable	r Applied #0 19-20 FTES	s Reported 320 2022-23 P2 FTES	t Emergency Conditions Allowance (ECA) COVID-19	u Other	n = s + t + u 2022-23 Applied #0	Definitions:
Credit	14,688.02	13,023.09	1,664.93	-	14,688.02	PY App#3: PY App#1 plus PY Growth, is the base for CY
Incarcerated Credit	30.98	127.39	(96.41)	-	30.98	CY App#0: Reported R1 FTES with COVID-19 and other ECA and statutory protections. These FTES are used in the calculations of the CY funded FTES.
Special Admit Credit	189.50	165.89	23.61	-	189.50	CY App#1: Base for CY plus any restoration, decline or adjustment
CDCP	50.82	27.29	23.53	-	50.82	CY App#2: FTES that will be funded not including growth
Noncredit	49.27	135.31	(86.04)	-	49.27	CY App#3: CY App#1 plus Growth and used as the base for the following year
Total	15,008.59	13,478.97	1,529.62	-	15,008.59	CY Adjustment: Alignment of FTES to available resources.
						Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2019-20	2020-21	2021-22	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2021-22 Applied #3 FTES	2022-23 Growth FTES
Credit	0.37%	14,688.02	55.04
Incarcerated Credit	0.37%	30.98	0.12
Special Admit Credit	0.37%	189.50	0.71
CDCP	0.37%	50.82	0.19
Noncredit	0.37%	49.27	0.18
Total		15,008.59	56.24
Total Growth FTES Value =>>> \$			274,080

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	9,917,373.09	-	\$0	≥ 1,000	\$1,983,474.31	3	\$5,950,422	
≥ 10,000 & < 20,000	7,933,898.79	1	7,933,899	<u>Grandparented Centers</u>				
< 10,000	5,950,421.36	-	-	≥ 1,000	1,983,474.31	-	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	1,487,605.34	-	-	
≥ 20,000	7,933,898.79	-	-	≥ 500 & < 750	991,736.37	-	-	
≥ 10,000 & < 20,000	6,942,160.85	-	-	≥ 250 & < 500	495,868.97	-	-	
< 10,000	5,950,421.36	-	-	≥ 100 & < 250	247,936.04	-	-	
<u>Additional Rural \$</u>	1,892,600.56	-	-	Subtotal				
			Subtotal				\$7,933,899	\$5,950,422
							Total Basic Allocation	\$13,884,321
							Total FTES Allocation	73,139,824
							Total Base Allocation	\$87,024,145

Section II: Supplemental Allocation

Supplemental Allocation - Point Value \$1144.62	Points	2021-22 Headcount	Rate	Revenue
AB540 Students	1	634	\$1,144.62	\$725,689
Pell Grant Recipients	1	6,492	1,144.62	7,430,870
Promise Grant Recipients	1	10,778	1,144.62	12,336,710
		Totals		\$20,493,269

Section III: Student Success Allocation

All Students - Point Value \$674.94	Points	2019-20 Headcount	2020-21 Headcount	2021-22 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	845	968	874	895.67	\$ 2,699.76	\$2,418,082
Associate Degrees	3	726	740	739	735.00	2,024.82	1,488,241
Baccalaureate Degrees	3	0	0	0	0.00	2,024.82	0
Credit Certificates	2	163	137	160	153.33	1,349.88	206,981
Transfer Level Math and English	2	609	550	593	584.00	1,349.88	788,329
Transfer to a Four Year University	1.5	866	904	913	894.33	1,012.41	905,431
Nine or More CTE Units	1	2,418	2,367	2,143	2,309.33	674.94	1,558,660
Regional Living Wage	1	2,096	1,752	2,055	1,967.67	674.94	1,328,055
All Students Subtotal		7,723	7,418	7,477	7,539.33		\$8,693,779
Pell Grant Recipients - Point Value \$170.24							
Associate Degrees for Transfer	6	535	607	557	566.33	\$ 1,021.46	\$578,489
Associate Degrees	4.5	446	452	462	453.33	766.10	347,298
Baccalaureate Degrees	4.5	0	0	0	0.00	766.10	0
Credit Certificates	3	89	78	82	83.00	510.73	42,391
Transfer Level Math and English	3	306	246	273	275.00	510.73	140,451
Transfer to a Four Year University	2.25	461	512	501	491.33	383.05	188,205
Nine or More CTE Units	1.5	1,446	1,377	1,211	1,344.67	255.37	343,382
Regional Living Wage	1.5	661	587	832	693.33	255.37	177,054
Pell Grant Recipients Subtotal		3,944	3,859	3,918	3,907.00		\$1,817,270
Promise Grant Recipients - Point Value \$170.24							
Associate Degrees for Transfer	4	667	793	707	722.33	\$ 680.98	\$491,892
Associate Degrees	3	585	608	599	597.33	510.73	305,077
Baccalaureate Degrees	3	0	0	0	0.00	510.73	0
Credit Certificates	2	125	115	118	119.33	340.49	40,632
Transfer Level Math and English	2	420	352	333	368.33	340.49	125,413
Transfer to a Four Year University	1.5	623	672	690	661.67	255.37	168,967
Nine or More CTE Units	1	1,900	1,866	1,584	1,783.33	170.24	303,602
Regional Living Wage	1	1,210	994	1,361	1,188.33	170.24	202,307
Promise Grant Recipients Subtotal		5,530	5,400	5,392	5,440.67		\$1,637,890
Total Headcounts		17,197	16,677	16,787	16,887.00		\$12,148,939
Total Student Success Allocation							\$12,148,939